



FY 2021 Minneapolis

HUD Consolidated Annual Performance and Evaluation
Report (CAPER)

- Community Development Block Grant
- Emergency Solutions Grant
- Housing Opportunities for Persons with AIDS
- HOME Investment Partnerships
- HUD COVID-19 Supplemental Funds



Table of Contents

CR-05 - Goals and Outcomes	2
CR-10 - Racial and Ethnic composition of families assisted	11
CR-15 - Resources and Investments 91.520(a)	12
CR-20 - Affordable Housing 91.520(b)	18
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	21
CR-30 - Public Housing 91.220(h); 91.320(j)	24
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).....	25
CR-40 - Monitoring 91.220 and 91.230.....	32
CR-45 - CDBG 91.520(c)	34
CR-50 - HOME 91.520(d).....	35
CR-55 - HOPWA 91.520(e)	38
CR-58 – Section 3	40
CR-60 - ESG 91.520(g) (ESG Recipients only)	42
Appendix Items	45
2021 HOPWA CAPER	45
2021 ESG CAPER.....	45
CDBG Financial Summary Report.....	45
CDBG CV Financial Summary Report	45

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The 2021 Consolidated Annual Performance and Evaluation Report (CAPER) is a consolidated report on activities in the following U.S. Department of Housing and Urban Development (HUD) entitlement formula grants received by the City of Minneapolis: Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA). The CAPER also covers HUD funds provided to the City of Minneapolis to address the COVID-19 pandemic consisting of CDBG, ESG and HOPWA supplemental awards made in 2021. The 2021 CAPER covers the 12-month program year of 2021 which runs June 1, 2021 - May 31, 2022. The 2021 program year is the second year of the City's Five Year Consolidated Plan Strategy 2020-2024.

The 2020 program year had the City experiencing several conditions that these HUD funds made response more attainable. Even with some increase in annual HUD budget awards made in recent years, the City continues to be challenged in its efforts to address community development priorities, goals and strategies with HUD resources. Local conditions were impacted in 2020 with the civil unrest prompted by the murder of George Floyd and the economic and social impacts created by the COVID-19 pandemic. In spite of the challenges, the City continues to apply its HUD resources to programming that seeks to expand economic opportunities benefiting low and moderate income residents, preserve and create decent and affordable housing opportunities, address the needs faced by those who are homeless or are threatened with homelessness, provide accessible public services for vulnerable populations, affirmatively further fair housing, and leverage its federal HUD funding with other funds to address significant, sustainable change in the community. Although the COVID-19 pandemic has affected residents of the city, it did not slow down delivery of CDBG, HOME, ESG or HOPWA programming and has accelerated the City's efforts at addressing the needs.

Specifically during the 2020 Program Year, CDBG funds were directed to increased affordable housing investments to preserve existing affordable housing that is at risk of being lost for guaranteed affordability and to creating new affordable housing in an attempt to increase available supply. This year, Minneapolis Works, served 165 income qualified Minneapolis residents who were either unemployed or underemployed. Minneapolis Works is meeting the overwhelming demand of residents looking for increasing their wages and contributes significantly to the overall economic health of their families and the City.

The City is currently undertaking several affordable multifamily housing projects with its CDBG, HOME, and CDBG-CV funds that are scheduled to open in the next two years. Minneapolis contributed its CDBG-CV funds for operations of the recently opened homelessness shelters allowing for 24-7 access. Since March 2020 the City has invested \$13.4 million in Minneapolis shelters and to expand street outreach services. Because of these investments, there are 200 more shelter beds, including low barrier culturally specific shelter, available today and another 36-bed facility under construction.

The City can point to its efforts as success, however, great need still exists in the community, especially for those at the lowest of incomes. Housing costs in the city have continued to rise at a rate higher than personal income. Rental vacancy rates are historically low with low income renters shut out of limited rental market opportunities. Single family homes available for sale and priced at the most affordable levels and exhibiting quality still incur great demand.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
COVID-19 Pandemic Response	Actions to prepare for, prevent and respond to the coronavirus pandemic	CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	114870				

COVID-19 Pandemic Response	Actions to prepare for, prevent and respond to the coronavirus pandemic	CDBG- CV: \$ / ESG-CV: \$ / HOPWA- CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	115240				
COVID-19 Pandemic Response	Actions to prepare for, prevent and respond to the coronavirus pandemic	CDBG- CV: \$ / ESG-CV: \$ / HOPWA- CV: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	463				
COVID-19 Pandemic Response	Actions to prepare for, prevent and respond to the coronavirus pandemic	CDBG- CV: \$ / ESG-CV: \$ / HOPWA- CV: \$	Direct Financial Assistance to Homebuyers	Households Assisted	239	239	100%			
COVID-19 Pandemic Response	Actions to prepare for, prevent and respond to the coronavirus pandemic	CDBG- CV: \$ / ESG-CV: \$ / HOPWA- CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	419				

COVID-19 Pandemic Response	Actions to prepare for, prevent and respond to the coronavirus pandemic	CDBG- CV: \$ / ESG-CV: \$ / HOPWA- CV: \$	Homeless Person Overnight Shelter	Persons Assisted	5	329	6,580%			
COVID-19 Pandemic Response	Actions to prepare for, prevent and respond to the coronavirus pandemic	CDBG- CV: \$ / ESG-CV: \$ / HOPWA- CV: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	150	111	74%			
COVID-19 Pandemic Response	Actions to prepare for, prevent and respond to the coronavirus pandemic	CDBG- CV: \$ / ESG-CV: \$ / HOPWA- CV: \$	Jobs created/retained	Jobs	350	68	19%			
COVID-19 Pandemic Response	Actions to prepare for, prevent and respond to the coronavirus pandemic	CDBG- CV: \$ / ESG-CV: \$ / HOPWA- CV: \$	Businesses assisted	Businesses Assisted	6	26	433%			

COVID-19 Pandemic Response	Actions to prepare for, prevent and respond to the coronavirus pandemic	CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$	HIV/AIDS Housing Operations	Household Housing Unit	218	218	100%			
COVID-19 Pandemic Response	Actions to prepare for, prevent and respond to the coronavirus pandemic	CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$	Other	Other	11	0	0%			
Develop housing and services for the homeless	Homeless	HOME: \$ / ESG: \$ / ESG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	1274	169%	150	1274	849%
Develop housing and services for the homeless	Homeless	HOME: \$ / ESG: \$ / ESG-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	450	111	24%	90	43	47%
Develop housing and services for the homeless	Homeless	HOME: \$ / ESG: \$ / ESG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	5000	895	17%			
Develop housing and services for the homeless	Homeless	HOME: \$ / ESG: \$ / ESG-CV: \$	Housing for Homeless added	Household Housing Unit	327	100	30%	65	59	90%

Expand economic opportunities	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75	80	106%	15	13	86%
Expand economic opportunities	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0		0	0	
Expand economic opportunities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	1875	346	18%	375	185	49%
Expand economic opportunities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	1000	508	50%	200	385	192%
Expand economic opportunities	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	4				
Improve neighborhood conditions	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9625	222761	2,314%	1925	1001	52%
Improve neighborhood conditions	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Businesses assisted	Businesses Assisted	1	0	0%			
Improve neighborhood conditions	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Buildings Demolished	Buildings	100	3	3%	20	1	5%
Improve neighborhood conditions	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	375	0	0%	75	0	0%

Provide decent affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	630	128	20%	126	81	64%
Provide decent affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	142	166	116%	28	116	414%
Provide decent affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	50	9	18%	10	6	60%
Provide decent affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	125	48	38%	25	2	8%
Provide decent affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	0	0				
Provide decent affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	36	0	0%			
Provide decent affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	350	70	20%	70	70	100%

Provide special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	Rental units constructed	Household Housing Unit	425	5	1%	85	5	5%
Provide special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	200	0	0%	40	0	0%
Provide special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	270	146	54%	150	125	83%
Provide special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	40	0	0%			
Provide special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$	HIV/AIDS Housing Operations	Household Housing Unit	180	36	20%	36	36	100%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City uses its CDBG funding to address the following issues: making affordable housing investments to stimulate or stabilize housing markets; assisting emerging employment sectors through local technical assistance business providers, business development support and with residents who are trained to take advantage of job openings; and dedicating public service funds to addressing community needs. The City invests its HOME funds in first-time affordable homeownership opportunities and the creation of new long-term affordable rental housing. ESG funds programs addressing basic shelter and housing stabilization needs of those who are homeless. Finally, HOPWA funds are used to serve the housing needs of HIV+, medically fragile, low-income households throughout the metropolitan region.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Describe the families assisted (including the racial and ethnic status of families assisted 91.520(a))

	CDBG	HOME	ESG	HOPWA
Race:				
White	3183	1	502	31
Black or African American	10599	6	678	79
Asian	641	0	22	3
American Indian or American Native	8627	0	1076	4
Native Hawaiian or Other Pacific Islander	15	0	12	1
Total	23065	7	2290	118
Ethnicity:				
Hispanic	7856	0	205	7
Not Hispanic	15209	7	2142	118

Narrative

The HUD SAGE reporting tool for the ESG grant provides race/ethnicity status by households assisted. The ESG column will include those assisted with ESG-CV funding.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Table 3 - Resources Made Available

Identify the resources made available.

Source of Funds	Resources Made Available	Amount Expended During Program Year Program Year 2021
CDBG	13080533	9095539
HOME	8543117	8561167
HOPWA	1945851	1627525
ESG	903048	1006555
Other	22860339	13634270

Narrative

Resources made available through 2021 grant agreements and receipted program income by Minneapolis are shown in the above table as resources made available. It does not include unexpended prior year funding which may result in the amount expended exceeding the available resources amount. The City received \$1,644,333 of CDBG program income during PY 2021. All CDBG program income was expended for immediate needs within the program year, and the program-income balance remaining at 5/31/22 is zero. The City is in compliance with 24 CFR 570.504(b)(iii), by not having program income remaining in excess of one twelfth (1/12th) of the most recent grant ($\frac{1}{12} \times 11,298,372 = \$941,531$). The City received \$3,645,811 of HOME program income during PY 2021. ESG and the HOPWA programs do not generate program income.

The table also shows under "Other" the total of received HUD COVID-19 special allocations received to date and 2021 expenditures against those grants (CDBG-CV, ESG-CV, HOPWA-CV).

The City did not meet its CDBG expenditure timeliness target with a draw ratio of 2.0, above the threshold ratio of 1.5. Due to the COVID-19 pandemic, this timeliness issue is not being enforced by HUD as nationally communities had difficulty in expending funds. A contributing factor to not meeting timeliness was a higher than anticipated levels of received program income. City staff are addressing how programs can be more expedient in their spending while accounting for fluctuating program income receipts.

The City does use CDBG funds to acquire residential parcels to hold for redevelopment as housing or interim uses qualifying as low- and moderate-income benefit (i.e. community garden) until a qualifying redevelopment is realized. In program year 2020, zero parcels were acquired for an interim use. The primary intent of these acquisitions is to site new single family construction benefitting low- and moderate-income first time homebuyers.

HUD awarded the City the following amounts of COVID-19 resources out of the CARES Act in the summer and fall of 2020 as supplemental awards to entitlement grants. These awards total

\$22,860,339. These awards are to be used for activities that prevent, prepare and respond to COVID-19 pandemic effects in the community.

	Resources Available	2021 Expenditures
CDBG-CV	\$ 9,561,010	\$ 5,423,181
HESG-CV	\$ 13,047,130	\$ 8,108,426
HOPWA-CV	\$ 252,199	\$ 102,663
Total	\$ 22,860,339	\$ 13,634,270

Identify the geographic distribution and location of investments

Narrative

CDBG is directed on an area basis to census tracts in the city where the majority of residents are of low- and moderate-income. ESG funds are expended for eligible activities within the Hennepin County Continuum of Care for projects benefiting Minneapolis residents. HOPWA funds programs serving site-based initiatives and providing tenant based rental assistance throughout the metropolitan area. HOME rehabilitation funds are spent throughout the City for income-eligible units. If a new construction project receives HOME funds, that project is sited in an area that is a non-concentrated area of race or poverty. New affordable housing is targeted for designated growth areas and commercial and transit corridors that can benefit from and support increased housing density.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Other resources made available to support Consolidated Plan strategies include General Fund dollars; federal grants made available from the U.S. Departments of Justice, Housing and Urban Development, Commerce, Health and Human Services, Environmental Protection Agency; state grants made available by Trade and Economic Development; Human Services; Children, Families and Learning; Metropolitan Council; and local resources through foundations, financial institutions, the Family Housing Fund, and subrecipient in-kind goods and services.

Match requirements for the HOME and Emergency Solutions Grant (ESG) programs are met through funding provided by the project, Hennepin County or other government bodies. HOME match consisted of \$3,375,413 put toward projects in 2021. Due to the pandemic, the Amber Apartments match is corrected to account for an overreported amount in last year's CAPER. HOME match liability amount is waived by HUD due to the pandemic. Match provided to the ESG program is met by funded programs and composed primarily of state pass through, local and private funding to covered programs. All request for proposals for these projects specify the need of committed match in order to qualify for funding.

As part of its compliance with the need to pursue all available resources to support its Consolidated Plan, the City does provide Certifications of Consistency to its Consolidated Plan to organizations seeking federal HUD funding. These certifications testify to the fact that the proposed funding application address and are consistent with strategies identified in the City's Consolidated Plan. City staff reviews certification requests against Consolidated Plan strategies and recommends certification of eligible proposals.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	36,693,787
2. Match contributed during current Federal fiscal year	3,375,413
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	40,069,200
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	40,069,200

Table 4 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3050 Snelling Yards Senior	01/18/2022	705,127	0	0	0	0	0	705,127
3110 Malcolm Yards	01/14/2022	1,714,449	0	0	0	0	0	1,714,449
3128 The Theo WOTW	05/06/2022	955,838	0	0	0	0	0	955,838

Table 5 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,137,497	3,645,811	1,111,502	0	2,534,309

Table 6 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	557,422	0	0	0	0	557,422
Number	2	0	0	0	0	2
Sub-Contracts						
Number	24	2	0	3	1	18
Dollar Amount	288,745	49,770	0	19,350	1,000	218,625
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	557,422	0	557,422			
Number	2	0	2			
Sub-Contracts						
Number	24	2	22			
Dollar Amount	288,745	51,870	236,875			

Table 7 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	155	17
Number of Non-Homeless households to be provided affordable housing units	259	64
Number of Special-Needs households to be provided affordable housing units	311	5
Total	725	86

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	240	333
Number of households supported through The Production of New Units	286	81
Number of households supported through Rehab of Existing Units	93	116
Number of households supported through Acquisition of Existing Units	20	17
Total	639	547

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

No problems were encountered in addressing goals. Ongoing challenges in creation of affordable housing include the lack of funding to make units deeply affordable at <30% MMI, shortage of large family rental housing units (and the rising costs to produce those larger units), and the continuing challenge in providing location choice. Due to the deep subsidy required for new production, preservation of existing units is easier than creation of new units. It is a continuing challenge to the City and its development partners to leverage enough resources to meet this commitment. The COVID-19 pandemic had some effect on project delivery timeframes but those are temporary. The pandemic has had an effect of increased costs with building materials and labor costs for projects that can delay finishing financing packages.

Discuss how these outcomes will impact future annual action plans.

The City continues to budget approximately half of its CDBG resources to the support of affordable housing creation and stabilization and use its HOME funds to creatively bring new affordable housing into the market. Rental assistance will continue to be provided through ESG, ESG-CV, and HOPWA resources. Additionally, the City has received a one-time federal Emergency Rental Assistance award of \$23,035,440 to assist renters in 2021 as part of the COVID-19 pandemic response. Rental assistance under this program started in April 2021 and will continue through 2022.

The City continues its work with housing foreclosures with funding for its foreclosure prevention program, stepped up enforcement of vacant properties, and the addition of new financing products for households threatened with foreclosure. Even though foreclosure numbers have stabilized, there is the risk of an increase due to COVID-19. The City will continue to evaluate these conditions and the market effects caused by foreclosed properties. Additional CDBG-CV resources have been budgeted for these efforts.

The City operates the Emergency Stabilization Pilot Program which served seven properties with CDBG assistance in the program year. The goal of the five-year Emergency Stabilization Pilot Program is to preserve and provide units of affordable and appropriately sized rental housing in north Minneapolis that were vacant and recently renovated under either a Minneapolis or Hennepin County housing program to help stabilize Minneapolis households facing imminent displacement. Financial counseling services will be offered to participating households and enrollment in a Family Assets for Independence in Minnesota (FAIM) program is recommended. Eligible applicants are households that face imminent displacement (within 90 days) from their rental unit due to the revocation of the landlord's rental license or condition of the property. Applicants must be at or below 60% of area median income at the time of application and appropriately sized for the number of bedrooms available in the unit.

The City of Minneapolis has completed a study to inform the expansion of capacity for long term affordability ownership housing (LTA) models. LTA housing is currently defined by the City Council as housing that is affordable for a minimum 30-year period to households below 80% of area median income (\$80,000 in 2019 for a family of four). LTA models typically fund the difference between what a homebuyer can afford as monthly payments on a first mortgage and a home's sale price. LTA models typically include an equity sharing provision to ensure that when the first homebuyer sells the home, it is affordable for the next homebuyer. Current LTA models in the City of Minneapolis include Twin Cities Habitat for Humanity and City of Lakes Community Land Trust (CLCLT). The study engaged community members and analyzed market data, resulting in a recommendation to make program changes to increase focus on serving extremely low-income, low-income, and moderate-income households through the City's homebuyer programs especially Black, Indigenous and Persons of Color. The City began implementation of the program model in 2020-2021.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	113	0
Low-income	55	0
Moderate-income	17	6
Total	185	6

Table 12 – Number of Households Served

Narrative Information

Numbers of persons served by activity is pulled from IDIS reports of CDBG and HOME summary of accomplishments. There were 6 first time homebuyers assisted with HOME funds with 5 of the first time homebuyers being BIPOC.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Minneapolis participates in the local Continuum of Care model. The lead administrative entity for the Continuum of Care in Hennepin County and the City of Minneapolis is the Hennepin County Office to End Homelessness. The Heading Home Hennepin Executive Committee is responsible for planning and implementing the Continuum of Care in the County with support of the Heading Home Hennepin Operations Board. The County Office to End Homelessness provides staff support for the overall Continuum of Care; soliciting, reviewing and recommending applications for HUD funding; providing certifications of consistency with other HUD and state funding programs and development of Continuum of Care documentation materials required for applicants for HUD homeless program funding.

The City of Minneapolis works closely with a number of local and state agencies to ensure that Federal entitlement opportunities such as HOPWA, HOME, and ESG and COVID-19 HUD program resources meet the funding priorities supporting the Continuum of Care. For instance, the City works to direct funding to increasing the number of housing units, as well as expansion of the scope of services provided to homeless persons. Entitlement funds were used to assist the local Continuum of Care in 2020 by: continuing to coordinate outreach and assessment at shelter entrance points, emphasizing permanent supportive housing and prevention services versus continuing emergency shelter, and combining housing with appropriate supportive services. The City funds several street outreach programs with its ESG, CDBG-CV and ESG-CV funds. Street outreach services serve individuals meeting Category 1 and 4 definitions of homelessness with high barriers according to an assessment. Outreach services consist of engagement, case management, emergency and mental health services, transportation and unique services that work to connect users to housing opportunities and support services for which they are eligible.

Addressing the emergency shelter and transitional housing needs of homeless persons

ESG funding is used for rehabilitation and development of quality emergency shelter space and provision of essential services, rapid re-housing and homelessness prevention service options, and street outreach services for those who are unsheltered or chronically homeless. Over the past year the City has allocated both ESG and ESG-CV funding to these efforts. With an extremely low vacancy rate in the City of Minneapolis, it is difficult to find appropriate and affordable housing for clients with multiple barriers to accessing housing including those with a past criminal history or a history of housing evictions. There can be program restrictions realized when attempting to find a range of housing

resources for clients. The City in coordination with the County Office to End Homelessness continues to explore ways in which to effectively address these barriers at the program level. In terms of housing policy, the City has implemented a tenant protection ordinance to increase the ability of those who have trouble accessing rental opportunities to realize or keep appropriate housing. The City is also preparing to allow for single room occupancy housing options in the community.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City prioritizes funding rapid re-housing over homeless prevention. Rapid re-housing is used to benefit Minneapolis residents -- homeless families and single adults without children who reside in a Hennepin County sited homeless shelter (preferencing those whose previous permanent address was within Minneapolis) as well as unaccompanied youth who are verifiably homeless according to the HUD definition found at 24 CFR §576.2. City of Minneapolis ESG and ESG-CV funding for rapid re-housing is delivered through service providers selected under Hennepin County's request for proposals process that is combined with other family homelessness assistance funds to maximize coordination and results. The City is using CDBG-CV funding to support work in providing federal rental assistance funding to those who are in rent and utility arrears due to the COVID-19 pandemic. Hennepin County is the provider of programming to serve institutionalized persons being discharged from public health and correctional facilities and systems. The County and its Healthcare for the Homeless team provide discharge specialist services to work on preventing discharges from the Hennepin County Medical Center to homelessness. In 2019, Hennepin Health partnered with Hennepin Healthcare to develop a targeted program to connect Hennepin Health members who are experiencing homelessness and inpatient at Hennepin Healthcare to housing and other resources, and this work has shown a significant decrease in hospital readmissions among the engaged population. The County has also instituted training and capacity building through a 'Housing Resource Specialist' within Hennepin County's Housing Stability Area. Their focus is specifically on building capacity of front line workers across the County, including Corrections and Adult Behavioral health as well as Child Protection, to ensure that housing options are made known and available. While Hennepin County is the primary provider of most non-housing social services, the City does provide for some of these needs through use of its CDBG funds devoted to public services, workforce development and early childhood programming. As well, the City works to assist low-income individuals and families avoid becoming homeless through the homelessness prevention delivery of rental assistance services described above. The City will continue to work with the County and other partners to address system gaps that may result in a household finding themselves homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City prioritizes funding rapid re-housing over homeless prevention. Rapid re-housing serves Minneapolis residents -- homeless families and single adults without children who reside in a Hennepin County sited homeless shelter (preferencing those whose previous permanent address was within Minneapolis) as well as unaccompanied youth who are verifiably homeless according to the HUD definition. City of Minneapolis ESG funding for rapid re-housing is delivered through service providers selected under Hennepin County's request for proposals process that is combined with other family homelessness assistance funds to maximize coordination and results.

In 2019 the City started the Stable Homes, Stable Schools initiative which is an innovative partnership with Minneapolis Public Housing Authority (MPHA), Minneapolis Public Schools, Hennepin County, and rental housing owner-operators to prevent or reduce homelessness for families in Minneapolis Public Pre-K-8th Grade Schools by providing housing subsidies and supports for families that lead to students graduating from high school. As of June 2021, 1,002 families were assisted through this program.

Rapid Re-housing and homelessness prevention funds can be for short-term or medium-term rental assistance for no longer than to obtain permanent housing. The rental assistance can be tied to the recipient or consist of project-based assistance that can “float” within a development serving eligible recipients. Housing relocation and stabilization services can also be provided consisting of financial assistance or services. Financial assistance is rental application fees, security deposits, last months rent, utility deposits, utility payments and moving costs. Financial services can include housing search and placement, housing stability case management, landlord-tenant mediation, legal services, and credit repair. In program year 2021 the City used Emergency Solutions Grant funding to provide rapid rehousing for 43 households. ESG supported street outreach services for 1,274 persons. ESG funds were spent on rehabilitation of emergency shelters supporting 56 beds. ESG-CV funds supported 144 persons with street outreach services and 803 persons with shelter services. ESG-CV work in support of additional rapid rehousing began in May 2021 and to date has served 165 households. The City also has allocated CDBG-CV funding for the 2021 operations of the Avivo Villages facility.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In the past the City has contributed CDBG funding to the Minneapolis Public Housing Authority (MPHA) for improvements to the housing inventory and support for resident initiatives. Funding for resident participation enables resident councils to promote resident citizen participation in the review of public housing programs, policies and community building activities. Federal funding reductions realized for the 2011 program year eliminated the use of CDBG for rehabilitation programming at MPHA public housing. Due to budget cuts there were no CDBG funds provided to MPHA and no accomplishments to report since 2013. Since 2020 though the City has renewed its financial commitment to addressing MPHA capital housing investment needs through the Affordable Housing Trust Fund. This has allowed CDBG dollars to fund rehabilitation work on two MPHA high rise towers totaling 184 units of public housing. The City does coordinate with the MPHA to site project-based vouchers in city-assisted affordable housing developments. The City has determined recently to provide CDBG funds to the Authority allowing for the installation of fire safety sprinkler improvements in the Authority's high rises. This investment of CDBG funds will be implemented in 2022.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The MPHA will continue its work in supporting public housing resident involvement and participation in agency activities that impact residents and their homes. MPHA will work with established resident councils and representation systems such as its resident committees including, Resident Advisory Board, Tenant Advisory Committee, Security Advisory Committee and the Maintenance, Modernization and Management Committee to support this goal.

Actions taken to provide assistance to troubled PHAs

HUD does not consider the Minneapolis Public Housing Authority as a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Minneapolis is sensitive to the effects that public policies have on the cost of housing, or serve to dissuade development, maintenance or improvement of affordable housing. Although some of the barriers to the cost of producing affordable housing are beyond the control of local government, it is hoped that city policies do not create more barriers. The city works to establish positive marketing strategies and program criteria increasing housing choices for households with limited incomes, to provide geographical choice in assisted housing units, and to improve the physical quality of existing affordable housing units. As of 2018, the Minneapolis Civil Rights Ordinance prohibits discrimination against Housing Choice Vouchers (also known as “Section 8”) as a form of income for tenants seeking housing in the city. The City has adopted and implemented policies to provide lifecycle housing throughout the City, providing all residents with safe, quality and affordable housing, as a priority, in cooperation with public and private partners.

In the area of regulatory controls, the city has administratively reformed its licensing and examining boards to ensure objectivity and eliminate unnecessary regulation in housing development. The city continues to update unnecessary regulation in housing development. The city no longer limits the pool of contractors that can enter the city to facilitate housing development, which encourages a more competitive pricing environment.

In response to other regulatory controls and life safety issues that may affect the cost of affordable housing, the city’s housing agency continues to work with various regulatory departments to cancel special assessments and outstanding water charges on properties during the acquisition process. Construction Code Services waives the deposit on condemned buildings when the housing agency or the county requests to rehabilitate these buildings. The Minnesota Conservation Code has given the building official the opportunity to extend greater discretion when rehabilitating existing buildings.

The City’s land acquisition programs, (Higher Density Corridor Housing Program for multifamily housing projects and Capital Acquisition Revolving Fund for mixed-use projects) address a key barrier to affordable housing – the need to assemble sites for development. These initiatives allow the city to gain control of land for disposition to developers for affordable and mixed-income development on the city’s corridors, creating a critical linkage between affordable housing, jobs and transit.

The Department of Regulatory Services works to facilitate the rehabilitation of vacant homes through the Restoration Agreement program. These agreements suspend or hold in abeyance the Vacant Building Registration fee in exchange for completing the rehabilitation in a timely manner. In addition, this process pairs property owners with an inspector who is able to help them through the rehabilitation process. Through the suspension of fees and the assistance of staff, this program makes it easier for low to moderate income property owners to rehabilitate and reoccupy vacant homes in Minneapolis.

In the area of Zoning, the City of Minneapolis in 2018 passed its updated Comprehensive Plan, the document that drives land use and zoning throughout the City for the next ten years (2019-2029). The 2040 Comprehensive Plan addresses barriers to developing affordable housing by elimination of restrictive zoning codes in residential areas. In 2019, the Minneapolis City Council voted to make inclusionary zoning permanent.

With the onset of COVID-19, the loss of income for residents combined with rising rents has affected residents' ability to retain housing. In response, the City is helping residents in the form of rental assistance and other measures.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Consolidated Plan resources to address priority needs are identified in the Consolidated Plan goals of 1) Providing decent affordable housing; 2) Developing housing and services for the homeless; 3) Providing special needs housing; 4) Expanding economic opportunities; 5) Improving neighborhood conditions; and 6) responding to the COVID-19 Pandemic. The City has sought additional funding for both its entitlement resources and complementary funding efforts. For example, the City holds a Promise Zone designation and is working on focusing leveraged resources for the communities within the zone, the City also continues to maintain and grow its lead paint hazard reduction efforts through competitive HUD grants.

In areas of public services and public facilities, the City still seeks to address its priority areas. Over the past several years national CDBG budgets have been reduced which has reduced funding available for Public Services (up to 15 percent of CDBG can be used on public service programming). Annually the City budgets the maximum of 15 percent of its CDBG grant for public services to address the needs of its residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City has worked for years to institute a comprehensive lead-based paint strategy to address the issue of lead hazards in the city's housing stock with the goal of eliminating these hazards from the overall City Housing stock. The City may not realistically be able to reach the goal of zero poisoned children; however, it will continue to sustain its goal through partnerships with rehab agencies,

education, enforcing current lead law and community engagement. In 2014 the State changed the definition of when the City was allowed to respond to lead poisoning from 10ug/dl to 5ug/dl to align with the Center for Disease Controls change in level of concern.

The City of Minneapolis has taken a two pronged approach towards the goal of eliminating childhood lead poisoning. In 2021 the elevated blood lead (EBL) response program performs risk assessments, writes corrective orders and issues administrative citations for non-compliance for all homes where a child with an EBL of > 5ug/dl resides. The program also combines CDBG funds with a HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhoods traditionally high for lead poisoning. Using resources from the City, Hennepin County and HUD, this office addresses lead-based paint hazards through:

- Identification and mitigation of lead hazards from units occupied by children with elevated blood lead levels.
- Education and outreach to the parents/guardians of children most impacted by lead hazards in dwellings.
- Lead-based paint hazard awareness training for housing inspectors and education materials on the disclosure rules and lead safe work practices distributed to rental property owners.
- Prevention of lead poisoning by incorporating lead hazard reduction into the maximum numbers of dwelling units undergoing rehabilitation activities.

These efforts have seen the level of child screening for lead vary over time while at the same time the number of children diagnosed with an elevated blood lead level has decreased.

In the City's Lead Hazard Reduction Program, CDBG funds were used for lead risk assessments, clearances, or rehab activities on 67 properties (40 rental properties and 27 owner households), all of which were properties belonging to households at or below 80% of the Area Median income. The Program also received a Lead Reduction Grant from HUD in 2020 and a Healthy Homes Grant in 2022 and has begun implementation of that work.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Minneapolis continued its efforts to reduce the number of poverty-level families in the city through focusing its development resources on programs and activities that facilitate the creation or retention of job opportunities.

Improved housing and human development activities are essential components of the City's anti-

poverty strategy. Various programs are utilized by the City in this effort, including among others CPED programs and initiatives of the Minneapolis Public Housing Authority. In areas of economic development, the City has worked with private and non-profit partners to create an environment to develop opportunities for residents to leave poverty through workforce and business development assistance.

Businesses provided with public funds for economic assistance from the City are required to post job openings with the City's Employment and Training Program in an attempt to link City residents with these jobs. In PY 2021, CDBG supported vocational training incentive efforts assisted 138 adults in obtaining private sector, permanent jobs. CDBG-CV funds supported 42 adults in obtaining employment.

The City also funds programs that prepare youth for their future by equipping them with job and career building skills. Youth employment training programs funded through CDBG public service funds enabled 126 youth to receive job training skills and experience in PY 2021 through the Project Step-Up summer youth job training program.

The City works to clean up polluted industrial sites in order to attract new light industrial businesses, or to site new housing or commercial development opportunities. Minneapolis CPED is the key public agency in coordinating the cleanup of sites. Funding assistance is received from the Environmental Protection Agency, the Minnesota Pollution Control Agency and Department of Trade and Economic Development, the Metropolitan Council and other local sources. The benefits to Brownfield's redevelopment is an increase in the tax base, provision of job opportunities to city residents, improvement in the environment, and recycling of city land to productive uses.

The City addresses economic development needs by providing business development assistance. Recognizing that jobs paying a living wage and strong, growing, local businesses are the cornerstone of economic stability in the Central Business District and neighborhood business districts throughout the City, the City of Minneapolis' CPED provides assistance to businesses with identifying locations for expansion or relocation and understanding and navigating various city regulatory processes, and establishes business-to-business connections in key economic sectors. CPED also funds local business organizations to provide assistance to entrepreneurs and small businesses with developing a business plan, accounting, marketing, merchandising and gaining access to capital. The City has a number of business financing programs for purchasing equipment and property, real estate development and tenant improvements, working capital and micro loans. In 2021 program year CDBG supported 385 of these small businesses through neighborhood-based technical assistance.

In 2017, the City of Minneapolis City Council approved a municipal minimum wage ordinance that

requires large employers to pay Minneapolis workers \$15 an hour in five years and gives small employers seven years to reach the target wage. Increasing the municipal minimum wage is one tool that the city has used to assist in reducing the number of Minneapolis families living in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional structure through which the city carries out its housing and community development plan consists of public, private and nonprofit partners. The primary public entities are the city of Minneapolis, the Minneapolis Public Housing Authority, Hennepin County, and the Minnesota Housing. Nonprofit organizations include nonprofit developers and community housing development organizations, the Family Housing Fund, and the Funder's Council. Private sector partners include local financial institutions, for-profit developers and the foundation community.

These partnerships have allowed the city to realize progress on its housing and community development work. However, much remains to be done especially in the area of delivering the benefits of progress equitably throughout the community. Communities of color and very low-income residents continue to realize unequal outcomes in housing and service delivery compared with the broader community. How institutional actors work to address these gaps will be a continuing focus of the city.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The institutional structure through which the City carries out its housing and community development plan consists of public, private and nonprofit partners. Many have worked with and supported the city in carrying out the affordable and supportive housing strategy for the community.

The primary public entities are the City of Minneapolis, Minneapolis Community Planning and Economic Development (CPED), the Minneapolis Public Housing Authority (MPHA), Hennepin County, and the Minnesota Housing Finance Agency. Nonprofit organizations include nonprofit developers, community housing development organizations, and the Family Housing Fund. The federal government and the state are key funding source for rental and ownership housing projects. Local funds are available for housing and non-housing activities. Private sector partners such as local financial institutions, community development finance institutions, for-profit developers, faith-based organizations and the philanthropic community continue to be valuable in assisting Minneapolis meet its housing and community development goals and strategies.

The City works with these partners to design programs that effectively work to better the conditions present in the city. However, gaps in program delivery still occur whether through funding shortfalls, differing timetables, and contrary regulations. The City seeks to resolve these gaps through its

commitment to its institutional relationships evidenced by its close working relations with its partners. The city will continue to meet with and inform its partners of its housing and community development needs, goals and strategies as well as strengthen interagency program coordination.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

According to the Minneapolis Department of Civil Rights, during the 2021 program year, 34 fair housing discrimination complaints were filed with the city. Of that number, 25 cases were closed prior to the filing of a charge; 6 resulted in a charge filing; and 4 remain at the preliminary investigation stage.

The City continued its support of Mid-Minnesota Legal Aid's Housing Discrimination Law Project. In the 2021 program year this work supported 75 households. The most common legal issues relate to the rights of individuals with disabilities to live free from discrimination in housing. Sixteen households obtained favorable outcomes such as retained housing, changes in practices, obtaining court orders and monetary compensation. Fifty-two households obtained advice and counsel.

Other recent fair housing actions undertaken by the City include:

Increasing funding for the Affordable Housing Trust Fund allowing for preservation of existing affordable housing through Naturally Occurring Affordable Housing (NOAH) programs; acquisition and funding for properties in need of immediate repairs; provide ongoing funding to HOMELine for tenant information and referral hotline and legal services.

The City Council approved changes to its Housing Maintenance Code and Zoning Code allowing for single room occupancy (SRO) units to be created.

The City of Minneapolis, through its Minneapolis Homes suite of programs, strives to reduce income disparities by building the capacity of underrepresented homebuyers, homeowners and developers to participate in City programs. Minneapolis Homes provides financing for financial wellness, homebuyer education and foreclosure prevention counseling. The City provides financial support to the Minnesota Homeownership Center to provide services through a network of providers for one-on-one counseling, online tutorials and in-person classes in a variety of languages, including Hmong, Spanish, Somali and English.

The City has adopted a “Renter First” policy that centers renters in rental licensing enforcement action,

including hiring new tenant navigators to help renters resolve problems with building owners and managers. In addition, the City has increased investment to provide legal services to renters facing eviction and to represent low-income renters in habitability cases.

Minneapolis adopted a new occupancy ordinance in December of 2019 eliminating the maximum occupancy requirements in each zoning district and removing restrictions on the definition of family. The Minneapolis City Council adopted a permanent, comprehensive Inclusionary Zoning policy in December 2019. The policy applies to all new housing development projects in the City with 20 or more units. It will phase in over time for smaller projects (20-49 units) and ownership projects (condos). Developers must include affordable units in their projects or choose a compliance alternative, such as paying an in-lieu fee or producing affordable units off-site. The City is encouraging innovation to increase housing supply and diversity in other ways. In 2019, the City Council approved changes to the zoning code to allow for the development of intentional communities and cluster developments to provide more housing options for residents experiencing housing instability.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City Grants Office within the Finance and Property Services Department provides overall assurance that Consolidated Plan grant programs implemented through the City, its Subrecipient programs, and other community-based organizations are being carried-out as required. Each department who manages grant-funded programming is responsible for monitoring their respective program activity for compliance with City, federal Office of Management and Budget, and HUD program standards. The Grants Office will monitor these activities in cooperation with the department implementing Consolidated Plan programming.

Programmatic, regulatory and contract compliance is achieved through the City's administrative structure, its offices of contract management, and through the Grants Office. Structured reviews are conducted on-site to ensure consistency with the contract, for determining the adequacy of program performance and to ensure that reported information is accurate. The Grants Office monitors for program compliance and performance, as well as provide technical assistance to grant-funded program managers. This framework allows for an effective oversight of the monitoring and technical assistance process. This communication link, together with guidance offered from the Minneapolis HUD Field Office, provides the capacity to identify potential risk. The Grants Office uses a monitoring checklist which includes standard HUD monitoring guidelines; the Finance department monitors compliance using a checklist specific to minimum standards determined by the City, State and Federal government. If potential issues of non-compliance are identified a corrective action is implemented based on City policy to prevent continuance of a violation and to mitigate adverse effects of violation.

The objectives of the City's monitoring system are, to satisfy the statutory requirements of grantor agencies, to assist contractors in properly administering grant-funded programs implemented on behalf of the City, to minimize the City's liability by identifying and correcting major program deficiencies before they result in financial penalties and/or funding sanctions, and to provide City management and grantor agencies with performance information to guide them in making future funding decisions (i.e. verify the quantity and assess the quality of the services being delivered).

A third-party contracted provider monitors all HOME-funded rental projects, including on-site property and property management file inspections, on at least an annual basis to verify compliance with HOME requirements including tenant income, rent restrictions, unit mix and occupancy, lease provisions, and affirmative marketing. Further information on this monitoring work is found in Section CR-50 – HOME of

this report.

The Civil Rights Department monitors City-funded projects (including HOME) through its Contract Compliance unit for Davis Bacon and Section 3 and sets development participation goals for women/minority-owned businesses through its Small and Underutilized Business Program.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The 2021 CAPER was made available for a 15-day review period before its August 29, 2022 submission to HUD. The City's Consolidated Plan citizen participation plan encourages the inclusion of all City residents throughout the Consolidated Plan development process--especially low-income residents who are the primary clients for HUD programs, non-profit organizations and other interested parties. At least three public hearings are held each year to address housing and community development needs, development of proposed activities, and review of program performance.

To ensure broad-based participation, extensive communication efforts are used during the implementation of the City's Consolidated Plan citizen participation plan. A mailing distribution list of approximately 200 names is revised continuously. The list includes public, private and social service agencies and individuals requesting notification of Consolidated Plan meetings, hearings and materials. Public notices for public hearings are published in Finance and Commerce, following City notification practices. The various printed notices notify where copies of the Consolidated Plan and CAPER are available and invite persons to either speak at the public hearings and/or submit written comments. Public hearings are accessible and sign language interpretation is available for public hearings. The public comment period for the draft 2021 CAPER ran August 12-26, 2022. The City's Business, Inspections, Housing and Zoning Committee held a public hearing on the 2021 CAPER on August 23, 2022. No comments on the 2021 CAPER were received during the comment period or at the public hearing.

Copies of the draft CAPER will be made available at the Office of Grants & Special Projects, Community Planning and Economic Development, Hennepin County Public Libraries located in the City of Minneapolis, Mid-Minnesota Legal Aid offices and upon request. The draft report was posted at the following website <https://www2.minneapolismn.gov/government/departments/finance/grants-special-projects/consolidated-plan/>. Digital copies of the final 2021 CAPER to be submitted to HUD is made available for public review by emailing Rachel Kennedy at Rachel.kennedy@minneapolismn.gov and when the CAPER is approved by HUD, the final report will also be posted on the above noted website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes in programming objectives have been made.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Minneapolis contracts with Affordable Housing Connections, Inc. (AHC) to provide ongoing compliance monitoring of its HOME funded rental projects. The current contract between the City and AHC runs through December 2022.

During the 2021 program year, AHC will review a total of 62 annual reports covering 742 units for HOME compliance. A CHART, or Consolidated Housing Annual Reporting Tool, collects move in/move out, income and rent information of each household residing in a HOME unit in a HOME assisted property. If a HOME assisted property is due for a site visit as dictated by its inspection schedule, AHC will review at least 20% (minimum of 4, or all if less than 4 HOME units) of the tenant files of HOME assisted units. A tenant file review consists of reviewing the documentation provided by the tenant household and the information collected and verified by the owner/manager to determine if the household is income eligible under the HOME Program. Leasing documents and rent ledgers are also reviewed to determine that gross rents are within the HOME rent limits.

COVID-19 is still impacting physical inspections of occupied HOME assisted units although not to the same extent as the prior year. At the beginning of 2021, AHC contacted all owners/management agent to gauge interest in conducting virtual Uniform Physical Condition Standards (UPCS) inspections. Many property agents were willing to participate and agreed to have the UPCS inspections completed virtually. AHC did make it clear that participating in virtual inspections is voluntary, but also informed property agents that the HUD waiver expires on September 30, 2021 and that all UPCS inspections must be completed by December 31, 2021.

At the completion of the 2021-2022 program year, AHC will have completed 51 site visits and reviewed 742 tenant files and 225 Minneapolis HOME units due for a site visit for PY2021. Five HOME assisted projects completed HOME Period of Affordability (POA)s in 2021. If these projects are found to be compliant, AHC will recommend releasing these projects of their HOME obligations.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

Prior to properties being held open to the public, CPED-contracted marketing agents mail out information to their mailing lists. In addition, properties are advertised for sale in various community newspapers as well as the Minneapolis Star Tribune and marketing signs on the property. Open houses are held allowing prospective buyers a review of the home interiors. All buyers are given the option of being represented by their choice of agent, who is paid by seller at time of closing. All interested in purchasing a property may submit purchase offers with accompanying documentation by a specified date. When multiple offers are received, an impartial in-house lottery is used to rank order offers. Affirmative marketing actions and outreach to minority- and women-owned businesses continue to be performed in a satisfactory manner. It indicates continued efforts on the parts of owners to affirmatively market available units.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The city expended \$1,111,502 of HOME program income in support of two projects in 2021. One project is the Amber Apartments, an 81 unit building with units affordable at 30% AMI, 50% AMI, and market rate. Seventeen units will be reserved for homeless individuals with persons referred through Hennepin County's Coordinated Entry process. These 17 units are HOME-supported. Five of the units will be set aside for persons with disabilities. The other project is the acquisition and new construction of a single family home for a first time homebuyer.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)**

The City continues to pursue the following actions for the development of rental housing to grow the population and to have no net loss of affordable housing across all income levels. City housing policy is the positive gain on affordable housing units through:

- Annually seeking to create more units affordable at 30-60% of Area Median Income (AMI) through new construction/positive conversion than the number of habitable units affordable to 30-60% of AMI that are demolished as a result of City sponsored projects.
- Funding housing programs serving those above 60% of Area Median Income shall continue and those programs will remain a vital part of the City's housing policy.
- Twenty percent (20%) of the units of each City assisted housing project of ten or more units will be affordable to households earning 60% or less of the Area Median Income. It is understood that these affordable units may include any mix of rental and/or homeownership, and can be located on the project site or anywhere within the City of Minneapolis.

- Projects which utilize any funding from the Affordable Housing Trust Fund (CDBG/HOME) must have 20% of the housing units available to households at or below 50% of area median income. In the past year the City has provided financing for the development and preservation of affordable ownership housing by;
- Preserving and improving the physical condition of existing ownership housing through home improvement offerings.
- Supporting in-fill development of new three or more bedroom houses for large families through a combination of construction gap financing and affordability loans.
- Promoting and supporting first-time homeownership opportunities and outreach for traditionally underserved populations.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	150	125
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	36	36
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 13 – HOPWA Number of Households Served

Narrative

City of Minneapolis HOPWA resources are designated for the provision of tenant-based rental assistance, client advocacy and case management services, based on the needs identified by responses to its annual request for proposal (RFP) and by the recommendations from the MN HIV Housing Coalition. Project Sponsors under the grant are the Metropolitan Council HRA, Rainbow Health and Clare Housing. Periodically, HOPWA entitlement funding is provided for capital projects developing permanent housing units. In 2020 a capital award was made to PPL for the Bloom Lakes Flats development in south Minneapolis. Funds were drawn against the Bloom Lake Flats development and it is expected to open in late 2022.

In program year 2021, 125 households with persons with HIV/AIDS were supported with HOPWA grant funding for rental assistance. Additionally, the City provides HOPWA supportive services funding to the Marshall Flats housing project which served 43 individuals in 2021. The City also awarded HOPWA-CV funds to address COVID-19 pandemic response efforts in 2021. HOPWA-CV funds were used for site-based housing social distancing protocols as well as emergency housing assistance for seven HIV+ individuals at homelessness encampments. The City of Minneapolis works with project sponsors, funding partners and the Minnesota HIV Housing Coalition to identify and develop its funding plans and

priorities for HOPWA expenditures. The need to obtain or keep affordable housing is great, and the programming design for HOPWA assistance helps meet the housing needs of families and persons with HIV/AIDS. Stable housing situations are often second only to health care in importance for this population – and it is widely asserted that “housing is healthcare.” Rainbow Health and Metropolitan Council Housing and Redevelopment Authority (Metro HRA) coordinate to offer continued rental assistance to persons with HIV/AIDS when they expire their time limits in Rainbow Health’s transitional housing program. Clare Housing provides community located supportive housing units and supportive services for these units.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	20,424				
Total Section 3 Worker Hours	1,561				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1				
Direct, on-the job training (including apprenticeships).	1				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	1				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.	1				

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Section 3 promotes local economic development and individual self-sufficiency. The Section 3 program is race and gender neutral. Qualification for Section 3 is based solely on the following: income and residency in the service area or the neighborhood of a covered construction project. Section 3 applies to all projects and activities involving housing construction, rehabilitation, or other public construction that is funded with covered HUD funding. Section 3 is triggered when the normal completion of construction and rehabilitation projects creates the need for new employment, contracting, or training opportunities. Section 3 regulations should not be construed to mean that recipients are required to hire Section 3 residents or award contracts to Section 3 businesses other than what is needed to complete covered projects/activities. If the expenditure of covered funding does not result in new employment, contracting, or training opportunities, the requirements have not been triggered.

Under Section 3, goals are that 25% of all labor hours are performed by Section 3 Workers and 5% of all labor hours are to be performed by Section 3 Targeted Workers. The 5% goal counts towards the overall 25% Section 3 Worker goal.

Definition of a "Section 3 Worker" (must meet at least one of the following criteria):

- The worker's gross income for the previous or annualized calendar year is below the HUD-established low income limit of 80% area median income.
- The worker is employed by a Section 3 business concern.
- The worker is a YouthBuild participant.

Definition of a "Targeted Section 3 Worker" (must meet at least one of the following criteria):

- The worker is employed by a Section 3 business concern.
- The worker is a YouthBuild participant.
- The worker is a resident in public housing, Section 8-assisted housing, and/or a resident of other public housing projects or Section 8-assisted housing managed by the Minneapolis Public Housing Agency that is providing the assistance (applies only to Public Housing Assistance Projects).
- The worker lives within the service area or the neighborhood of the project.

During the reporting period, the City had two activities subject to section 3 requirements. The activities are the Stonehouse Square Apartments rehabilitation and the Juxtaposition Arts campus expansion projects. Section 3 goals information is still being collected but contracts for these projects were set with Section 3 goals. The Section 3 hours for these projects will be reported on upon project completion and in its relevant CAPER. The City shares with all bidders and contractors its registry of certified Section 3 Residents and certified Section 3 Business Concerns to disseminate employment and contracting opportunities; and is monitoring applicable contracts and projects for compliance.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MINNEAPOLIS
Organizational DUNS Number	066530411
UEI	
EIN/TIN Number	416005375
Identify the Field Office	MINNEAPOLIS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Minneapolis/Hennepin County CoC

ESG Contact Name

Prefix	Mr
First Name	MATTHEW
Middle Name	A
Last Name	BOWER
Suffix	
Title	Manager Resource Coordination

ESG Contact Address

Street Address 1	350 South Fifth St.
Street Address 2	307M City Hall
City	Minneapolis
State	MN
ZIP Code	-
Phone Number	6126732188
Extension	
Fax Number	
Email Address	matthew.bower@minneapolismn.gov

ESG Secondary Contact

Prefix	Ms
First Name	Tiffany
Last Name	Glasper
Suffix	
Title	Senior Project Coordinator
Phone Number	6126735221
Extension	
Email Address	tiffany.glasper@minneapolismn.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 06/01/2021
Program Year End Date 05/31/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SIMPSON HOUSING SERVICES

City: Minneapolis

State: MN

Zip Code: 55404, 2347

DUNS Number: 783848922

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 195000

Subrecipient or Contractor Name: ST. STEPHEN'S HUMAN SERVICES

City: Minneapolis

State: MN

Zip Code: 55404, 3315

DUNS Number: 607313850

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 162649

Subrecipient or Contractor Name: ASCENSION PLACE INC.

City: Minneapolis

State: MN

Zip Code: 55411, 3212

DUNS Number: 615747672

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 232828

Subrecipient or Contractor Name: Lutheran Social Service

City: Saint Paul

State: MN

Zip Code: 55108, 1445

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 142449

Subrecipient or Contractor Name: Avivo

City: Minneapolis

State: MN

Zip Code: 55404, 1903

DUNS Number: 060470564

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 150000

Appendix Items

2021 HOPWA CAPER

2021 ESG CAPER

CDBG Financial Summary Report

CDBG CV Financial Summary Report



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD's requirements for reports submitted by HOPWA formula grantees are supported by 42 U.S.C. § 12911 and HUD's regulations at 24 CFR § 574.520(a). Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number. While confidentiality is not assured, HUD generally only releases this information as required or permitted by law.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

Table of Contents

PART 1: Grantee Executive Summary

1. Grantee Information
2. Project Sponsor Information
5. Grantee Narrative and Performance Assessment
 - a. Grantee and Community Overview
 - b. Annual Performance under the Action Plan
 - c. Barriers or Trends Overview

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging
2. Program Income and Resident Rent Payments

PART 3: Accomplishment Data: Planned Goals and Actual Outputs

PART 4: Summary of Performance Outcomes

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Subsidy Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes

PART 6: Annual Report of Continued Use for HOPWA Facility-Based

Stewardship Units (Only)

PART 7: Summary Overview of Grant Activities

- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
- B. Facility-Based Housing Assistance

Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry

Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from the person's gender assigned at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number MNH21-F001; MNH20-FHW001		Operating Year for this report From (mm/dd/yy) 06/01/2021 To (mm/dd/yy) 05/31/2022		
Grantee Name City of Minneapolis				
Business Address		350 South Fifth St., 301M City Hall		
City, County, State, Zip	Minneapolis	Hennepin	MN	55415
Employer Identification Number (EIN) or Tax Identification Number (TIN)		41-6005375		
DUN & Bradstreet Number (DUNs):	066530411	System for Award Management (SAM):: Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number: ZEL3HB6H7B24		
Congressional District of Grantee's Business Address	MN-005			
*Congressional District of Primary Service Area(s)	N/A			
*City(ies) and County(ies) of Primary Service Area(s)	Cities: N/A		Counties: N/A	
Organization's Website Address www.minneapolismn.gov		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Rainbow Health		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Crystal Johnson, THP Program Manager		
Email Address	Crystal.johnson@rainbowhealth.org		
Business Address	2577 Territorial Road		
City, County, State, Zip,	St. Paul, Ramsey County, MN 55114		
Phone Number (with area code)	612-373-2456		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	41-152-4746	Fax Number (with area code) 612-341-4057	
DUN & Bradstreet Number (DUNs):	15-446-111743		
Congressional District of Project Sponsor's Business Address	MN-004		
Congressional District(s) of Primary Service Area(s)	MN-002, MN-003, MN-004, MN-005, MN-006		
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: Anoka, Columbia Heights, Coon Rapids, Fridley, Ramsey Apple Valley, Burnsville, Eagan, Inver Grove Heights, South Saint Paul, Minneapolis, Richfield, Robbinsdale, St Louis Park, Maplewood, New Brighton, St Paul, White Bear Lake, Prior Lake, Hudson, Mahtomedi	Counties: MN: Sherburne, Isanti, Chisago, Wright, Anoka, Hennepin, Ramsey, Washington, Dakota, Scott and Carver WI: St Croix and Pierce	
Total HOPWA contract amount for this Organization for the operating year	950,865		
Organization's Website Address www.rainbowhealth.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3.

Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Clare Housing		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency	Phoebe Trepp, Executive Director		
Email Address	Phoebe.trepp@clarehousing.org		
Business Address	929 Central Ave NE		
City, County, State, Zip,	Minneapolis, Hennepin County, MN 55413		
Phone Number (with area code)			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	41-1794924	Fax Number (with area code)	
DUN & Bradstreet Number (DUNs):	92-782-0233		
Congressional District of Project Sponsor's Business Address	MN-005		
Congressional District(s) of Primary Service Area(s)	MN-005		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Minneapolis	Counties: Hennepin	
Total HOPWA contract amount for this Organization for the operating year	206,044		
Organization's Website Address	www.clarehousing.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3.

Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Metropolitan Council Housing and Redevelopment Authority		Parent Company Name, if applicable State of Minnesota	
Name and Title of Contact at Project Sponsor Agency	Chong Lao, HRA Manager		
Email Address	Chong.lao@metc.state.mn.us		
Business Address	390 Robert St N		
City, County, State, Zip,	St. Paul, Ramsey County MN 55101		
Phone Number (with area code)	651-602-1600		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	41-6008898	Fax Number (with area code) 651-602-1313	
DUN & Bradstreet Number (DUNs):	03-001-8576		
Congressional District of Project Sponsor's Business Address	MN-004		
Congressional District(s) of Primary Service Area(s)	MN-002, MN-003, MN-004, MN-005, MN-006		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Anoka, Columbia Heights, Coon Rapids, Fridley, Ramsey, Chaska, Carver, Chanhassen, Waconia, Eagan, Burnsville, Apple Valley, Hastings, Lakeville, Rosemount, Farmington, Inver Grove Heights, West St Paul, South St Paul, Mendota Heights, Bloomington, Brooklyn Park, Brooklyn Center, Crystal, Hopkins, Maple Grove, Minneapolis, Richfield, Robbinsdale, St. Louis Park, Edina, Eden Prairie, Plymouth, Golden Valley, New Hope, Minnetonka, Maplewood, New Brighton, St. Paul, White Bear Lake, Roseville, Arden hills, Vadnais Heights, Falcon Heights, North Oaks, Shoreview, Prior lake, Shakopee, Savage, Belle Plaine, Jordan, New Prague, Mahtomedi, Stillwater, Woodbury, Cottage Grove, Lake Elmo, Forest Lake, Oakdale, Mahtomedi, Hugo		Counties: Anoka, Hennepin, Ramsey, Washington, Dakota, Scott and Carver
Total HOPWA contract amount for this Organization for the operating year	590,402		
Organization's Website Address www.metropolitancouncil.org			
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3.

Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Hennepin County Public Health		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Jonathan Hanft, Ryan White Program Coordinator		
Email Address	Jonathan.hanft@hennepin.us		
Business Address	525 Portland Ave., MC 963		
City, County, State, Zip,	Minneapolis, Hennepin County MN 55415		
Phone Number (with area code)	612-348-5964		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	41-6005801	Fax Number (with area code)	
DUN & Bradstreet Number (DUNs):	780076696		
Congressional District of Project Sponsor's Business Address	MN-005		
Congressional District(s) of Primary Service Area(s)	MN-005		
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: Minneapolis	Counties: Hennepin	
Total HOPWA contract amount for this Organization for the operating year	79,457		
Organization's Website Address https://www.hennepin.us/your-government/projects-initiatives/positively-hennepin			
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

City of Minneapolis HOPWA resources are designated for the provision of tenant-based rental assistance, client advocacy and case management services, based on the needs identified by and recommendations from the MN HIV Housing Coalition. Project Sponsors under the grant are the Metropolitan Council HRA, Rainbow Health and Clare Housing with Hennepin County managing a HOPWA-CV contract. Periodically, HOPWA entitlement funding is provided for capital projects developing permanent housing units. In program year 2021, 125 households composed of persons with HIV/AIDS were supported with HOPWA rental assistance. Additionally, the City provides HOPWA and HOPWA-CV supportive services funding to projects serving 53 individuals in 2021. The City also awarded HOPWA-CV funds to address COVID-19 pandemic response efforts in 2021. HOPWA-CV funds will be used for site-based housing social distancing protocols serving four households as well as emergency housing assistance services for HIV+ individuals at homelessness encampments. The City of Minneapolis works with project sponsors, funding partners and the Minnesota HIV Housing Coalition to identify and develop its funding plans and priorities for HOPWA expenditures. The need to obtain or keep affordable housing is great, and the programming design for HOPWA assistance helps address housing needs of families and persons with HIV/AIDS. Stable housing situations are often second only to health care in importance for this population – and it is widely asserted that “housing is healthcare.” Rainbow Health and Metropolitan Council Housing and Redevelopment Authority (Metro HRA) coordinate to offer continued rental assistance to persons with HIV/AIDS when they expire their time limits in Rainbow Health's transitional housing program. Clare Housing provides community-based permanent housing units and supportive services for these units.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

Funding for tenant-based rental assistance continues to be a priority of Minneapolis and the HIV Housing Coalition to assist eligible households with housing options centered on geographic presence and client preferences. This program option served 125 households over the year. Challenges to achieving these results continue to be the tight housing market meaning it takes longer and longer to get TBRA clients housed. In response the City has boosted awards to TBRA agencies. HOPWA funding also support individuals with supportive services in a site-based facility. The City awarded HOPWA funding for development of the Bloom Lake Flats facility in 2020, this 42-unit HOPWA-supported project is scheduled be completed later in 2022.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

All programming continues to provide long term stable housing options for clients. Few exit programs and if a current housing situation is not suitable, agencies were able to locate appropriate units for rehousing. High percentages of assisted households are able to keep their medical and other supportive services intact and to achieve high rates of viral suppression.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

All Project Sponsors continue to leverage community resources to provide a full array of supportive service and housing coordination options to assisted households. Rainbow Health has committed leveraged funding from Hennepin County that supports the THP program. The leveraged funds support administrative and support positions and pay for other costs not allowable under HOPWA funding allowing for the provision of comprehensive services to THP clients. While in THP, the client and their assigned Housing Specialist work to apply for section 8 vouchers and public housing waitlists that come open. Rainbow Health has an established Memorandum of Understanding with Metro HRA that manages long term HOPWA funds in the metropolitan area. Rainbow Health is working with the Healthcare for the Homeless program and its housing access services team to get identified clients into program housing. That work is now underway. Housing Specialists also work with landlords, supportive housing projects and other providers to help enhance the housing opportunities for clients. Housing Specialists also refer clients to other housing support services like Bridging and Salvation Army for furniture and household items; The Aliveness Project for services such as onsite meals, food shelf and complementary care, Open Arms for home delivered meals, and other community organizations for telephone, economic and energy assistance as well as other community food shelves.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries. No programming technical assistance is identified at this time.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

Currently it is recognized that current funding levels of any housing program cannot serve as many households as in the past due to the tight housing market and lack of new permanent housing subsidies. The interim strategy is to dedicate more of the increase in the local HOPWA formula base amount to tenant-based rental assistance. Additionally, the community is approaching new housing project developers with dedicating project-based assistance units to HOPWA clientele to reduce reliance on future HOPWA

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

funding to have to be a source for future capital projects. Housing market conditions are another barrier. This consists of long waitlists for permanent subsidized housing; adverse housing, credit and legal histories for clients affecting their ability to access housing in an

extremely tight rental housing market; and the tight rental housing market itself marked by low vacancy rates, increasing rental rates and limitations on location choice due to affordability. To address this barrier project sponsors work to foster relationships with landlords in the community, which assist in finding housing for those with poor credit or criminal history.

Finally, the effect of COVID-19 has been a disruption to typical means of communication and meeting with clients. However, through technology and HUD waivers, project sponsors have been able to maintain contact with clients.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

As treatments for HIV continue to improve and result in healthier, longer lives for PLWHA, the need for affordable housing units continues to increase. Many of the new HIV infections occur in low-income, marginalized communities especially racial minorities including the unhoused where affordable housing and access to quality health care is a tremendous need. Increased funding and/or partnerships for long-term housing subsidies is needed. It is also recognized that the population of persons living with HIV and/or AIDS has a high prevalence of dual-diagnosis issues such as mental health issues and substance abuse disorders. Addiction issues as well as mental health challenges are at constant interplay when working to achieve housing stability and positive health outcomes with our clients. It is important that supportive housing providers understand and implement trauma-informed principles in delivering services to clients in HIV-specific housing.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public. Project sponsor program evaluations and impact of work on health outcomes of clients are shared with the Minnesota HIV Housing Coalition.

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	\$384,503	Rental Assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$269,300	Medical and non-medical case management services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: DHS HIV Services	\$66,767	Scattered Site Housing Manager salary/benefits	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Hennepin County	\$166,500	Housing Admin costs	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: GRH Demo Room & Board Funds			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Housing Support Services Funds	\$22,005	Support services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants- Mental Health Grant	\$ 11,069	Support services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support

Resident Rent Payments by Client to Private Landlord			
TOTAL (Sum of all Rows)	920,144		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	
2.	Resident Rent Payments made directly to HOPWA Program	
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	
3.	Total Program Income Expended (Sum of Rows 1 and 2)	

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	150	125			1,541,252	1,291,330
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)	4	4			60,000	59,930
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance						
5.	Permanent Housing Placement Services						
6.	Adjustments for duplication (subtract)						
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	154	129			1,601,252	1,351,260
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	42	0			150,000	150,000
9.	Stewardship Units subject to 3- or 10- year use agreements	2	2				
10.	Total Housing Developed (Sum of Rows 8 & 9)	44	2			150,000	150,000
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance						
11b.	Supportive Services provided by project sponsors that only provided supportive services.	36	53			75,496	70,171
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	36	53			75,496	70,171
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services						
15.	Total Housing Information Services						

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					50,000	15,883
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					130,563	100,141
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					180,563	116,024
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					2,007,311	1,687,455

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	53	70,171
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	53	
16.	Adjustment for Duplication (subtract)		
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	53	70,171

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	N/A	
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.		
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.		
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.		
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.		
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.		
g.	Direct program delivery costs (e.g., program operations staff time)		

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	125	104	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing	1	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	13	Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy	1	
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown	3	
			9 Death	3	Life Event
Permanent Supportive Housing Facilities/ Units	4	3	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown	1	
			9 Death		Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	N/A		1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/unknown		

			9 Death		Life Event
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)		Stable/Permanent Housing (PH)
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)		
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)		
	Institution (e.g. residential and long-term care)		
	Likely that additional STRMU is needed to maintain current housing arrangements		Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)		
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)		
	Emergency Shelter/street		Unstable Arrangements
	Jail/Prison		
	Disconnected		
	Death		Life Event
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	129
b. Case Management	0
c. Adjustment for duplication (subtraction)	0
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	129
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	53
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	53

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	115	48	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	126	22	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	123	43	Access to Health Care
4. Accessed and maintained medical insurance/assistance	126	53	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	109	46	Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|--|--|--|
| <ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or use local program name | <ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children's Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance |
|--|--|--|

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

- | | | |
|---|--|--|
| <ul style="list-style-type: none"> • Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) | <ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation | <ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources |
|---|--|--|

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	12	10

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) MNH14F001	Operating Year for this report From (06/01/21) To (05/31/22) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input checked="" type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name City of Minneapolis	Date Facility Began Operations (mm/dd/yy) 12/02/15

2. Number of Units and Non-HOPWA Expenditures

Facility Name: Clare Terrace	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	2	27,782

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Clare Terrace
Site Information: Project Zip Code(s)	55422
Site Information: Congressional District(s)	MN-005
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input checked="" type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	Phoebe Trepp, 612-236-9521, phoebe.trepp@clarehousing.org 3555 France Ave N., Robbinsdale, MN 55422

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	129

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.*

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	93
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	2
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	4
4.	Transitional housing for homeless persons	1
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	7
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	
12.	Rented room, apartment, or house	17
13.	House you own	1
14.	Staying or living in someone else's (family and friends) room, apartment, or house	9
15.	Hotel or motel paid for without emergency shelter voucher	2
16.	Other	
17.	Don't Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	129

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	2

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	129
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	2
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	95
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	226

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	1	0	0	1
2.	18 to 30 years	5	5	1	0	11
3.	31 to 50 years	23	32	2	0	57
4.	51 years and Older	40	19	1	0	60
5.	Subtotal (Sum of Rows 1-4)	68	57	4	0	129
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	30	34	0	0	64
7.	18 to 30 years	12	10	0	0	22
8.	31 to 50 years	4	2	0	0	6
9.	51 years and Older	3	2	0	0	5
10.	Subtotal (Sum of Rows 6-9)	49	48	0	0	97
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	117	105	4	0	226

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	5	1	2	
2.	Asian	3		3	
3.	Black/African American	81	1	77	
4.	Native Hawaiian/Other Pacific Islander	1	1		
5.	White	32	4	8	4
6.	American Indian/Alaskan Native & White	1			
7.	Asian & White				
8.	Black/African American & White			7	
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial	6			
11.	Column Totals (Sum of Rows 1-10)	129	7	97	4
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households**Household Area Median Income**

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	119
2.	31-50% of area median income (very low)	7
3.	51-80% of area median income (low)	3
4.	Total (Sum of Rows 1-3)	129

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

Clare Housing

2. Capital Development**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Bloom Lake Flats
<input checked="" type="checkbox"/> New construction	\$ 150,000	\$5,746,194	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy): 01/30/2020
b.	Rehabilitation/Construction Dates:		Date started: 08/02/2021 Date Completed:
c.	Operation dates:		Date residents began to occupy: <input checked="" type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input checked="" type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 42 Total Units = 42
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input checked="" type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab		17		
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Clare Housing Damiano House-CV

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units		4				
d.	Other housing facility Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) Specify: minor rehabilitation to allow for social distancing	4	59,930
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	4	59,930

HUD ESG CAPER

Grant: **ESG: Minneapolis - MN - Report** Type: **CAPER**

Report Date Range

6/1/2021 to 5/31/2022

Contact Information

First Name	Matt
Middle Name	
Last Name	Bower
Suffix	
Title	Manager Resource Coordination
Street Address 1	350 South Fifth St
Street Address 2	301M City Hall
City	Minneapolis
State	Minnesota
ZIP Code	55417
E-mail Address	matthew.bower@minneapolismn.gov
Phone Number	(612)673-2188
Extension	
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	1	106	106
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	1	106	106
Total Street Outreach	2	1274	1193
Total PH - Rapid Re-Housing	2	43	36
Total Homelessness Prevention	0	0	0

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	0

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Street Outreach:

- HMIS data will be entered in accordance with local HMIS data quality policies on timeliness, completeness and accuracy, per the community's Data Quality Plan
- At least 50% of persons contacted and who are eligible for the street outreach project, will be engaged within 30 days of initial contact by the outreach team
- All clients who become engaged will be offered a coordinated entry assessment completed within 30 days of their date of engagement
- At least 50% of engaged Street Outreach clients will be referred to a housing program within 90 days of their date of engagement.

Emergency Shelter:

- HMIS data will be entered in accordance with local HMIS data quality policies, per the community's Data Quality Plan
- After 14 days, 100% of emergency shelter clients should be connected to the coordinated entry system to ensure that they are assessed.
- Single adult emergency shelter clients (persons 18 years of age and older) should be offered a referral to the local coordinated entry system within 45 days of their entry into the emergency shelter
- Decrease length of time homeless: 1047 days (baseline – decrease over time)
- Increase exits to stable housing (TH, PSH, RRH): 7.2% (baseline – increase to 10%)

Rapid Re-housing

- HMIS data will be entered in accordance with local HMIS data quality policies, per the community's Data Quality Plan
- Exits to Permanent destinations: Permanent Housing Exits > 84 %
- Maintain or increase Employment Income: Qualifying adult participants > 41%
- Maintain or increase Non-Employment Income: Qualifying adult participants > 53%
- Maintain or Increase Total Income: Qualifying adult participants > 78%
- Number of days from program start to housing move in date 54 days

Homelessness Prevention:

- HMIS data will be entered in accordance with local HMIS data quality policies, per the community's Data Quality Plan
- No shelter entry within 6 months > 97%
- No shelter entry within 12 months > 95%
- Reduce First time homeless

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

N/A

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

We will be working with the local Continuum of Care at obtaining dashboard reports on above measures at a project specific level.

Financial Information

ESG Information from IDIS

As of 8/26/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2021	E21MC270003	\$963,048.00	\$963,048.00	\$0	\$963,048.00	7/30/2021	7/30/2023
2020	E20MC270003	\$971,353.00	\$971,353.00	\$971,353.00	\$0	5/21/2020	5/21/2022
2019	E19MC270003	\$947,515.00	\$947,515.00	\$947,515.00	\$0	7/31/2019	7/31/2021
2018	E18MC270003	\$922,113.00	\$922,113.00	\$922,113.00	\$0	7/20/2018	7/20/2020
2017	E17MC270003	\$922,657.00	\$915,977.40	\$915,977.40	\$6,679.60	10/19/2017	10/19/2019
2016	E16MC270003	\$940,966.00	\$936,585.08	\$936,585.08	\$4,380.92	9/16/2016	9/16/2018
2015	E15MC270003	\$922,245.84	\$922,245.84	\$922,245.84	\$0	6/15/2015	6/15/2017
Total		\$8,265,544.11	\$8,254,483.59	\$7,291,435.59	\$974,108.52		

Expenditures

	2021 No	2020 Yes	2019 Yes	2018 No	2017 No	2016 No	2015 No
Homelessness Prevention							
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay <i>(unique activity)</i>							
Landlord Incentives <i>(unique activity)</i>							
Volunteer Incentives <i>(unique activity)</i>							
Training <i>(unique activity)</i>							
Homeless Prevention Expenses		0.00	0.00	0.00	0.00		
		FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for				
		Non-COVID	COVID	Non-COVID	COVID		
Rapid Re-Housing							
Rental Assistance		78,338.26	218,151.43				
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay <i>(unique activity)</i>							
Landlord Incentives <i>(unique activity)</i>							
Volunteer Incentives <i>(unique activity)</i>							
Training <i>(unique activity)</i>							
RRH Expenses		78,338.26	0.00	218,151.43	0.00		
		FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for				
		Non-COVID	COVID	Non-COVID	COVID		
Emergency Shelter							
Essential Services				100,000.00			
Operations							
Renovation							
Major Rehab		62,795.28	318,509.00				
Conversion							
Hazard Pay <i>(unique activity)</i>							
Volunteer Incentives <i>(unique activity)</i>							
Training <i>(unique activity)</i>							
Emergency Shelter Expenses		62,795.28	0.00	318,509.00	100,000.00		
		FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for				
		Non-COVID	COVID	Non-COVID	COVID		
Temporary Emergency Shelter							
Essential Services							
Operations							
Leasing existing real property or temporary structures							
Acquisition							
Renovation							
Hazard Pay <i>(unique activity)</i>							
Volunteer Incentives <i>(unique activity)</i>							
Training <i>(unique activity)</i>							
Other Shelter Costs							
Temporary Emergency Shelter Expenses			0.00		0.00		
		FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for				
		Non-COVID	COVID	Non-COVID	COVID		
Street Outreach							
Essential Services		70,836.34	65,834.57				
Hazard Pay <i>(unique activity)</i>							
Volunteer Incentives <i>(unique activity)</i>							
Training <i>(unique activity)</i>							
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>							
Street Outreach Expenses		70,836.34	0.00	65,834.57	0.00		

Other ESG Expenditures	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
	Non-COVID	COVID	Non-COVID	COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>				
Coordinated Entry COVID Enhancements <i>(unique activity)</i>				
Training <i>(unique activity)</i>				
Vaccine Incentives <i>(unique activity)</i>				
HMIS	11,758.31		15,193.84	
Administration	26,323.88		38,814.34	
Other Expenses	38,082.19	0.00	54,008.18	0.00
	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
	Non-COVID	COVID	Non-COVID	COVID
Total Expenditures	250,052.07	0.00	656,503.18	100,000.00
Match				
Total ESG expenditures plus match	250,052.07		756,503.18	
Total expenditures plus match for all years				1,006,555.25



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 08-18-22
TIME: 16:53
PAGE: 1

PR26 - CDBG Financial Summary Report

Program Year 2021

MINNEAPOLIS , MN

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	20,648,211.65
02 ENTITLEMENT GRANT	11,298,372.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,573,781.40
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	33,520,365.05

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,912,138.04
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,912,138.04
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,183,400.50
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	9,095,538.54
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	24,424,826.51

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	1,276,561.10
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,805,711.15
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	1,888,942.64
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,971,214.89
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	86.39%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: 2020 PY: 2021
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	26,238,032.86
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	23,711,853.23
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	90.37%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,029,768.67
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,187,051.70
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	575,202.37
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,641,618.00
32 ENTITLEMENT GRANT	11,298,372.00
33 PRIOR YEAR PROGRAM INCOME	3,565,407.41
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	14,863,779.41
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.04%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,183,400.50
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,162,711.68
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	682,237.37
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(344,300.00)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,319,574.81
42 ENTITLEMENT GRANT	11,298,372.00
43 CURRENT YEAR PROGRAM INCOME	1,573,781.40
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	12,872,153.40
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.02%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2021
MINNEAPOLIS , MN

DATE: 08-18-22
TIME: 16:53
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	28	3106		Loan 3351 4th Av S - Rehab	14B	LMH	\$6,000.33
2019	3	2797		Prosperity Village Rehab Affordable Housing Units	14B	LMH	\$140,315.58
2019	3	2845		1212 9th St S - Elliot Twins MF rental	14B	LMH	\$276,000.00
					14B	Matrix Code	\$422,315.91
2021	3	3078		215 Broadway St NE_Stonehouse Square Apartments	14G	LMH	\$765,600.00
					14G	Matrix Code	\$765,600.00
2019	3	2821		Program Delivery Admin (45)	14H	LMH	\$5,436.99
					14H	Matrix Code	\$5,436.99
2019	7	2794		Lead Hazard Reduction	14I	LMH	\$83,208.20
					14I	Matrix Code	\$83,208.20
Total							\$1,276,561.10

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	2962	6539905	Rubble Cleanup- 921 W Broadway	04	LMA	\$144,400.00
2020	4	2963	6557544	Rubble Cleanup- 1625 W Broadway	04	LMA	\$21,217.00
2020	4	3036	6567180	Rubble Cleanup-710/714 E Lake St	04	LMA	\$371.00
2020	4	3036	6567182	Rubble Cleanup-710/714 E Lake St	04	LMA	\$27,408.16
2020	4	3036	6567184	Rubble Cleanup-710/714 E Lake St	04	LMA	\$60,070.84
					04	Matrix Code	\$253,467.00
2020	10	2874	6533221	Way to Grow	05D	LMC	\$43,588.00
2021	9	3020	6557523	Journey Forward	05D	LMC	\$3,037.71
2021	9	3020	6567174	Journey Forward	05D	LMC	\$7,486.35
2021	9	3020	6578747	Journey Forward	05D	LMC	\$16,784.76
2021	9	3020	6607129	Journey Forward	05D	LMC	\$9,037.04
2021	9	3020	6625770	Journey Forward	05D	LMC	\$9,457.14
2021	9	3020	6629774	Journey Forward	05D	LMC	\$23,239.29
2021	9	3020	6636444	Journey Forward	05D	LMC	\$10,138.72
2021	11	3017	6557523	Way to Grow	05D	LMC	\$28,975.00
2021	11	3017	6567174	Way to Grow	05D	LMC	\$13,785.00
2021	11	3017	6578747	Way to Grow	05D	LMC	\$11,625.00
2021	11	3017	6625770	Way to Grow	05D	LMC	\$34,310.00
2021	11	3017	6651325	Way to Grow	05D	LMC	\$32,055.00
2021	12	3019	6543233	Juvenile Supervision Center	05D	LMC	\$18,315.00
2021	12	3019	6543240	Juvenile Supervision Center	05D	LMC	\$22.00
2021	12	3019	6629774	Juvenile Supervision Center	05D	LMC	\$22,740.00
2021	12	3019	6651325	Juvenile Supervision Center	05D	LMC	\$19,550.00
					05D	Matrix Code	\$304,146.01
2020	12	2872	6521245	Domestic Abuse Project	05G	LMC	\$12,037.56
2021	13	3018	6578747	Domestic Abuse Project	05G	LMC	\$8,965.13
2021	13	3018	6607129	Domestic Abuse Project	05G	LMC	\$19,004.55
2021	13	3018	6625770	Domestic Abuse Project	05G	LMC	\$13,371.18
2021	13	3018	6629774	Domestic Abuse Project	05G	LMC	\$9,507.29
2021	13	3018	6651325	Domestic Abuse Project	05G	LMC	\$14,262.41
					05G	Matrix Code	\$77,148.12
2020	8	2875	6521245	Youth Employment and Training	05H	LMC	\$16,930.15
2020	8	2875	6533221	Youth Employment and Training	05H	LMC	\$99,451.97
2021	8	3021	6543240	Youth Employment and Training	05H	LMC	\$45,091.17
2021	8	3021	6651325	Youth Employment and Training	05H	LMC	\$20,400.00
					05H	Matrix Code	\$181,873.29
2020	25	2871	6521245	Community Crime Prevention Specialists	05I	LMA	\$47,726.40
2020	25	2871	6533221	Community Crime Prevention Specialists	05I	LMA	\$74,783.49
2020	25	2871	6543245	Community Crime Prevention Specialists	05I	LMA	\$65,881.16
2020	25	2871	6578746	Community Crime Prevention Specialists	05I	LMA	\$23,615.56
2020	25	2871	6607128	Community Crime Prevention Specialists	05I	LMA	\$35,166.57
2020	25	2871	6607704	Community Crime Prevention Specialists	05I	LMA	\$61,564.14
2020	25	2871	6625765	Community Crime Prevention Specialists	05I	LMA	\$39,024.95
2020	25	2871	6629778	Community Crime Prevention Specialists	05I	LMA	\$30,145.41
2021	10	3035	6636444	Community Crime Prevention Specialists	05I	LMA	\$48,758.89
2021	10	3035	6651325	Community Crime Prevention Specialists	05I	LMA	\$39,934.68
					05I	Matrix Code	\$466,601.25
2016	4	2955	6539902	Houston White Men's Room (HWMR) 2021	18A	LMJ	\$76,774.75



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2021
MINNEAPOLIS , MN

DATE: 08-18-22
TIME: 16:53
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	4	2955	6539905	Houston White Men's Room (HWMR) 2021	18A	LMJ	\$26,313.00
2016	4	2955	6542968	Houston White Men's Room (HWMR) 2021	18A	LMJ	\$47,532.28
2019	1	2766	6533203	Adult Training Placement & Retention-AVIVO	18A	LMJ	\$12,587.98
2019	1	2766	6557518	Adult Training Placement & Retention-AVIVO	18A	LMJ	\$5,231.21
2019	1	2766	6578745	Adult Training Placement & Retention-AVIVO	18A	LMJ	\$16,511.42
2019	1	2766	6607682	Adult Training Placement & Retention-AVIVO	18A	LMJ	\$14,682.88
2019	1	2766	6629780	Adult Training Placement & Retention-AVIVO	18A	LMJ	\$5,627.64
2019	1	2766	6636437	Adult Training Placement & Retention-AVIVO	18A	LMJ	\$2,677.03
2020	1	2846	6521245	Minneapolis Works - AIOIC	18A	LMJ	\$6,465.89
2020	1	2848	6521245	Minneapolis Works - AVIVO	18A	LMJ	\$10,661.97
2020	1	2849	6521245	Minneapolis Works - CLUES	18A	LMJ	\$16,806.30
2020	1	2850	6521245	Minneapolis Works - Eastside Neighborhood Service	18A	LMJ	\$1,604.60
2020	1	2851	6521245	Minneapolis Works - EMERGE	18A	LMJ	\$17,279.73
2020	1	2852	6521245	Minneapolis Works - Goodwill Easter Seals	18A	LMJ	\$5,325.00
2020	1	2853	6533221	Minneapolis Works - Minneapolis Urban League	18A	LMJ	\$17,571.12
2020	1	2854	6521245	Minneapolis Works - Pillsbury United Communities	18A	LMJ	\$8,121.42
2020	1	2855	6521245	Minneapolis Works - SEARCH	18A	LMJ	\$10,903.52
2020	1	2856	6521245	Minneapolis Works - Program Delivery	18A	LMJ	\$35,723.71
2020	1	2856	6533221	Minneapolis Works - Program Delivery	18A	LMJ	\$22,929.68
2020	1	2856	6543245	Minneapolis Works - Program Delivery	18A	LMJ	\$16,063.14
2020	1	2856	6557519	Minneapolis Works - Program Delivery	18A	LMJ	\$16,581.42
2020	1	2856	6567173	Minneapolis Works - Program Delivery	18A	LMJ	\$12,663.97
2020	1	2856	6578746	Minneapolis Works - Program Delivery	18A	LMJ	\$13,379.16
2020	1	2856	6607128	Minneapolis Works - Program Delivery	18A	LMJ	\$10,104.75
2020	1	2856	6607704	Minneapolis Works - Program Delivery	18A	LMJ	\$18,351.99
2020	1	2856	6625765	Minneapolis Works - Program Delivery	18A	LMJ	\$14,283.77
2020	1	2856	6629778	Minneapolis Works - Program Delivery	18A	LMJ	\$8,176.85
2020	1	2856	6636440	Minneapolis Works - Program Delivery	18A	LMJ	\$3,258.25
2020	1	2856	6651330	Minneapolis Works - Program Delivery	18A	LMJ	\$2,606.64
2020	1	3046	6607128	Minneapolis Works - HIRED	18A	LMJ	\$11,919.75
2020	1	3046	6625765	Minneapolis Works - HIRED	18A	LMJ	\$7,049.10
2020	1	3046	6629778	Minneapolis Works - HIRED	18A	LMJ	\$4,228.30
2020	1	3046	6636440	Minneapolis Works - HIRED	18A	LMJ	\$2,041.32
2020	1	3046	6651330	Minneapolis Works - HIRED	18A	LMJ	\$2,222.51
2021	1	2988	6543233	Minneapolis Works-AIOIC	18A	LMJ	\$8,307.41
2021	1	2988	6557523	Minneapolis Works-AIOIC	18A	LMJ	\$11,964.94
2021	1	2988	6567174	Minneapolis Works-AIOIC	18A	LMJ	\$5,442.07
2021	1	2988	6578747	Minneapolis Works-AIOIC	18A	LMJ	\$4,567.83
2021	1	2988	6607129	Minneapolis Works-AIOIC	18A	LMJ	\$9,691.89
2021	1	2988	6625770	Minneapolis Works-AIOIC	18A	LMJ	\$5,574.84
2021	1	2988	6629774	Minneapolis Works-AIOIC	18A	LMJ	\$6,287.23
2021	1	2988	6636444	Minneapolis Works-AIOIC	18A	LMJ	\$8,606.59
2021	1	2988	6651325	Minneapolis Works-AIOIC	18A	LMJ	\$7,299.89
2021	1	2989	6543233	Minneapolis Works-AVIVO	18A	LMJ	\$9,395.59
2021	1	2989	6543240	Minneapolis Works-AVIVO	18A	LMJ	\$7,982.86
2021	1	2989	6557523	Minneapolis Works-AVIVO	18A	LMJ	\$7,875.23
2021	1	2989	6567174	Minneapolis Works-AVIVO	18A	LMJ	\$7,878.57
2021	1	2989	6578747	Minneapolis Works-AVIVO	18A	LMJ	\$7,383.57
2021	1	2989	6607129	Minneapolis Works-AVIVO	18A	LMJ	\$15,984.68
2021	1	2989	6625770	Minneapolis Works-AVIVO	18A	LMJ	\$8,113.28
2021	1	2989	6629774	Minneapolis Works-AVIVO	18A	LMJ	\$5,775.90
2021	1	2989	6636444	Minneapolis Works-AVIVO	18A	LMJ	\$7,726.96
2021	1	2989	6651325	Minneapolis Works-AVIVO	18A	LMJ	\$7,703.12
2021	1	2990	6543240	Minneapolis Works-CLUES	18A	LMJ	\$8,071.91
2021	1	2990	6557523	Minneapolis Works-CLUES	18A	LMJ	\$8,051.71
2021	1	2990	6567174	Minneapolis Works-CLUES	18A	LMJ	\$10,460.59
2021	1	2990	6607129	Minneapolis Works-CLUES	18A	LMJ	\$23,388.30
2021	1	2990	6629774	Minneapolis Works-CLUES	18A	LMJ	\$13,247.84
2021	1	2990	6636444	Minneapolis Works-CLUES	18A	LMJ	\$17,914.27
2021	1	2990	6651325	Minneapolis Works-CLUES	18A	LMJ	\$43,677.92
2021	1	2991	6543240	Minneapolis Works-Eastside Neighborhood Services	18A	LMJ	\$5,930.71
2021	1	2991	6567174	Minneapolis Works-Eastside Neighborhood Services	18A	LMJ	\$8,120.19
2021	1	2991	6607129	Minneapolis Works-Eastside Neighborhood Services	18A	LMJ	\$9,267.60
2021	1	2991	6625770	Minneapolis Works-Eastside Neighborhood Services	18A	LMJ	\$2,283.29
2021	1	2991	6636444	Minneapolis Works-Eastside Neighborhood Services	18A	LMJ	\$5,109.03
2021	1	2991	6651325	Minneapolis Works-Eastside Neighborhood Services	18A	LMJ	\$2,864.58
2021	1	2992	6557523	Minneapolis Works- Emerge	18A	LMJ	\$49,994.71
2021	1	2992	6567174	Minneapolis Works- Emerge	18A	LMJ	\$33,387.83
2021	1	2992	6607129	Minneapolis Works- Emerge	18A	LMJ	\$36,106.51
2021	1	2993	6543233	Minneapolis Works - Goodwill	18A	LMJ	\$12,204.00
2021	1	2993	6543240	Minneapolis Works - Goodwill	18A	LMJ	\$10,239.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2021
MINNEAPOLIS , MN

DATE: 08-18-22
TIME: 16:53
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	2993	6557523	Minneapolis Works - Goodwill	18A	LMJ	\$9,645.00
2021	1	2993	6567174	Minneapolis Works - Goodwill	18A	LMJ	\$11,762.00
2021	1	2993	6578747	Minneapolis Works - Goodwill	18A	LMJ	\$12,289.00
2021	1	2993	6607129	Minneapolis Works - Goodwill	18A	LMJ	\$17,616.00
2021	1	2993	6625770	Minneapolis Works - Goodwill	18A	LMJ	\$12,397.00
2021	1	2993	6629774	Minneapolis Works - Goodwill	18A	LMJ	\$12,081.00
2021	1	2993	6636444	Minneapolis Works - Goodwill	18A	LMJ	\$13,875.00
2021	1	2993	6651325	Minneapolis Works - Goodwill	18A	LMJ	\$2,229.00
2021	1	2994	6543233	Minneapolis Works-PUC	18A	LMJ	\$7,554.79
2021	1	2994	6543240	Minneapolis Works-PUC	18A	LMJ	\$9,939.33
2021	1	2994	6557523	Minneapolis Works-PUC	18A	LMJ	\$7,554.76
2021	1	2994	6567174	Minneapolis Works-PUC	18A	LMJ	\$8,475.30
2021	1	2994	6578747	Minneapolis Works-PUC	18A	LMJ	\$7,712.14
2021	1	2994	6607129	Minneapolis Works-PUC	18A	LMJ	\$20,242.35
2021	1	2994	6629774	Minneapolis Works-PUC	18A	LMJ	\$19,417.69
2021	1	2994	6636444	Minneapolis Works-PUC	18A	LMJ	\$9,563.51
2021	1	2994	6651325	Minneapolis Works-PUC	18A	LMJ	\$10,000.20
2021	1	2995	6543233	Minneapolis Works-SEARCH	18A	LMJ	\$12,089.50
2021	1	2995	6543240	Minneapolis Works-SEARCH	18A	LMJ	\$16,480.62
2021	1	2995	6557523	Minneapolis Works-SEARCH	18A	LMJ	\$11,593.07
2021	1	2995	6567174	Minneapolis Works-SEARCH	18A	LMJ	\$11,660.38
2021	1	2995	6578747	Minneapolis Works-SEARCH	18A	LMJ	\$11,366.36
2021	1	2995	6607129	Minneapolis Works-SEARCH	18A	LMJ	\$22,653.44
2021	1	2995	6625770	Minneapolis Works-SEARCH	18A	LMJ	\$14,331.67
2021	1	2995	6629774	Minneapolis Works-SEARCH	18A	LMJ	\$11,095.18
2021	1	2995	6651325	Minneapolis Works-SEARCH	18A	LMJ	\$10,449.02
2021	1	2996	6629774	Minneapolis Works-Urban League	18A	LMJ	\$44,407.26
2021	1	2997	6629774	Minneapolis Works-Program Delivery	18A	LMJ	\$6,321.85
2021	1	2997	6636444	Minneapolis Works-Program Delivery	18A	LMJ	\$9,636.29
2021	1	2997	6651325	Minneapolis Works-Program Delivery	18A	LMJ	\$10,970.40
2021	1	3047	6629774	Minneapolis Works- MN Teamsters	18A	LMJ	\$609.98
2021	1	3047	6636444	Minneapolis Works- MN Teamsters	18A	LMJ	\$596.04
2021	1	3047	6651325	Minneapolis Works- MN Teamsters	18A	LMJ	\$690.86
					18A	Matrix Code	\$1,345,450.48
2010	40	2908	6521256	B-Tap Northside Economic Opportunity Network 2020	18C	LMCMC	\$2,725.00
2011	4	2760	6521258	Microenterprise-Metropolitan Consortium of Community Developers	18C	LMCMC	\$4,050.00
2011	4	2764	6521258	Microenterprise-WomenVenture	18C	LMCMC	\$12,500.00
2016	4	2910	6521256	B-Tap West Bank Business Association 2020	18C	LMCMC	\$4,500.00
2016	4	2913	6521258	B-Tap African Development Center 2020	18C	LMCMC	\$1,500.00
2020	4	2999	6653746	B-Tap African Economic Development Solutions 2021	18C	LMCMC	\$3,125.76
2020	4	2999	6653758	B-Tap African Economic Development Solutions 2021	18C	LMCMC	\$16,049.24
2020	4	3001	6567180	B-Tap CLUES 2021	18C	LMCMC	\$7,925.00
2020	4	3001	6607132	B-Tap CLUES 2021	18C	LMCMC	\$2,900.00
2020	4	3001	6636451	B-Tap CLUES 2021	18C	LMCMC	\$4,500.00
2020	4	3003	6636451	B-Tap Davis Law Office 2021	18C	LMCMC	\$3,925.76
2020	4	3003	6636460	B-Tap Davis Law Office 2021	18C	LMCMC	\$6,049.24
2020	4	3004	6636460	B-Tap Harun Law Office 2021	18C	LMCMC	\$10,000.00
2020	4	3005	6607132	B-Tap Hortensia Law 2021	18C	LMCMC	\$975.00
2020	4	3007	6607132	B-Tap Just Law LLC 2021	18C	LMCMC	\$2,725.00
2020	4	3008	6578753	B-Tap Latino Economic Development Center 2021	18C	LMCMC	\$2,050.00
2020	4	3008	6607132	B-Tap Latino Economic Development Center 2021	18C	LMCMC	\$17,950.00
2020	4	3009	6567180	B-Tap Metropolitan Consortium of Community Developers 2021	18C	LMCMC	\$9,000.00
2020	4	3009	6607132	B-Tap Metropolitan Consortium of Community Developers 2021	18C	LMCMC	\$6,075.00
2020	4	3009	6636451	B-Tap Metropolitan Consortium of Community Developers 2021	18C	LMCMC	\$4,925.00
2020	4	3010	6636451	B-Tap Mni Sota Fund 2021	18C	LMCMC	\$9,175.00
2020	4	3011	6607132	B-Tap Neighborhood Development Center 2021	18C	LMCMC	\$20,000.00
2020	4	3013	6625774	B-Tap Northside Economic Opportunity Network 2021	18C	LMCMC	\$6,750.00
2020	4	3014	6636451	B-Tap Seward Redesign 2021	18C	LMCMC	\$10,000.00
2020	4	3015	6578753	B-Tap West Bank Business Association 2021	18C	LMCMC	\$3,750.00
2020	4	3015	6607132	B-Tap West Bank Business Association 2021	18C	LMCMC	\$3,900.00
					18C	Matrix Code	\$177,025.00
Total							\$2,805,711.15

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2021
MINNEAPOLIS , MN

DATE: 08-18-22
TIME: 16:53
PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	10	2874	6533221	No	Way to Grow	B20MC270003	EN	05D	LMC	\$43,588.00
2021	9	3020	6557523	No	Journey Forward	B21MC270003	EN	05D	LMC	\$3,037.71
2021	9	3020	6567174	No	Journey Forward	B21MC270003	EN	05D	LMC	\$7,486.35
2021	9	3020	6578747	No	Journey Forward	B21MC270003	EN	05D	LMC	\$16,784.76
2021	9	3020	6607129	No	Journey Forward	B21MC270003	EN	05D	LMC	\$9,037.04
2021	9	3020	6625770	No	Journey Forward	B21MC270003	EN	05D	LMC	\$9,457.14
2021	9	3020	6629774	No	Journey Forward	B21MC270003	EN	05D	LMC	\$23,239.29
2021	9	3020	6636444	No	Journey Forward	B21MC270003	EN	05D	LMC	\$10,138.72
2021	11	3017	6557523	No	Way to Grow	B21MC270003	EN	05D	LMC	\$28,975.00
2021	11	3017	6567174	No	Way to Grow	B21MC270003	EN	05D	LMC	\$13,785.00
2021	11	3017	6578747	No	Way to Grow	B21MC270003	EN	05D	LMC	\$11,625.00
2021	11	3017	6625770	No	Way to Grow	B21MC270003	EN	05D	LMC	\$34,310.00
2021	11	3017	6651325	No	Way to Grow	B21MC270003	EN	05D	LMC	\$32,055.00
2021	12	3019	6543233	No	Juvenile Supervision Center	B21MC270003	EN	05D	LMC	\$18,315.00
2021	12	3019	6543240	No	Juvenile Supervision Center	B21MC270003	EN	05D	LMC	\$22.00
2021	12	3019	6629774	No	Juvenile Supervision Center	B21MC270003	EN	05D	LMC	\$22,740.00
2021	12	3019	6651325	No	Juvenile Supervision Center	B21MC270003	EN	05D	LMC	\$19,550.00
									Matrix Code	\$304,146.01
2020	12	2872	6521245	No	Domestic Abuse Project	B20MC270003	EN	05G	LMC	\$12,037.56
2021	13	3018	6578747	No	Domestic Abuse Project	B21MC270003	EN	05G	LMC	\$8,965.13
2021	13	3018	6607129	No	Domestic Abuse Project	B21MC270003	EN	05G	LMC	\$19,004.55
2021	13	3018	6625770	No	Domestic Abuse Project	B21MC270003	EN	05G	LMC	\$13,371.18
2021	13	3018	6629774	No	Domestic Abuse Project	B21MC270003	EN	05G	LMC	\$9,507.29
2021	13	3018	6651325	No	Domestic Abuse Project	B21MC270003	EN	05G	LMC	\$14,262.41
									Matrix Code	\$77,148.12
2020	8	2875	6521245	No	Youth Employment and Training	B20MC270003	EN	05H	LMC	\$16,930.15
2020	8	2875	6533221	No	Youth Employment and Training	B20MC270003	EN	05H	LMC	\$99,451.97
2021	8	3021	6543240	No	Youth Employment and Training	B21MC270003	EN	05H	LMC	\$45,091.17
2021	8	3021	6651325	No	Youth Employment and Training	B21MC270003	EN	05H	LMC	\$20,400.00
									Matrix Code	\$181,873.29
2020	25	2871	6521245	No	Community Crime Prevention Specialists	B20MC270003	EN	05I	LMA	\$47,726.40
2020	25	2871	6533221	No	Community Crime Prevention Specialists	B20MC270003	EN	05I	LMA	\$74,783.49
2020	25	2871	6543245	No	Community Crime Prevention Specialists	B20MC270003	EN	05I	LMA	\$65,881.16
2020	25	2871	6578746	No	Community Crime Prevention Specialists	B20MC270003	EN	05I	LMA	\$23,615.56
2020	25	2871	6607128	No	Community Crime Prevention Specialists	B20MC270003	EN	05I	LMA	\$35,166.57
2020	25	2871	6607704	No	Community Crime Prevention Specialists	B20MC270003	EN	05I	LMA	\$61,564.14
2020	25	2871	6625765	No	Community Crime Prevention Specialists	B20MC270003	EN	05I	LMA	\$39,024.95
2020	25	2871	6629778	No	Community Crime Prevention Specialists	B20MC270003	EN	05I	LMA	\$30,145.41
2021	10	3035	6636444	No	Community Crime Prevention Specialists	B21MC270003	EN	05I	LMA	\$48,758.89
2021	10	3035	6651325	No	Community Crime Prevention Specialists	B21MC270003	EN	05I	LMA	\$39,934.68
									Matrix Code	\$466,601.25
No Activity to prevent, prepare for, and respond to Coronavirus										\$1,029,768.67
Total										\$1,029,768.67

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	23	3023	6607129	Youth Coordinating Board - Administration	20	Matrix Code	\$74,523.00
					20		\$74,523.00
2017	19	2492	6521250	Finance Administration	21A		\$9,593.79
2017	19	2492	6533197	Finance Administration	21A		\$12,373.25
2017	19	2492	6543252	Finance Administration	21A		\$7,418.44
2017	19	2492	6557513	Finance Administration	21A		\$11,686.38
2017	19	2492	6567169	Finance Administration	21A		\$10,162.08
2017	19	2492	6578743	Finance Administration	21A		\$3,125.20
2018	19	2614	6578744	Finance Administration	21A		\$7,284.67
2018	19	2614	6607126	Finance Administration	21A		\$7,971.23
2018	19	2614	6607702	Finance Administration	21A		\$12,407.67
2018	19	2614	6625759	Finance Administration	21A		\$6,728.17
2018	19	2614	6629785	Finance Administration	21A		\$9,237.74
2018	19	2614	6636434	Finance Administration	21A		\$8,827.14
2018	19	2614	6651334	Finance Administration	21A		\$10,700.10
2019	14	2785	6607127	Fair Housing Initiative/Davis Bacon Compliance/Monitoring	21A		\$4,792.99
2019	14	2785	6629780	Fair Housing Initiative/Davis Bacon Compliance/Monitoring	21A		\$33,463.27
2019	17	2787	6607127	Grant Administration-Health Department	21A		\$9,869.13
2019	18	2795	6521246	Way to Grow Administration	21A		\$571.43



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2021
MINNEAPOLIS , MN

DATE: 08-18-22
TIME: 16:53
PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	18	2795	6533203	Way to Grow Administration	21A		\$716.57
2019	18	2795	6543249	Way to Grow Administration	21A		\$77.78
2019	21	2790	6521246	Grants and Special Projects	21A		\$8,975.85
2019	21	2790	6533203	Grants and Special Projects	21A		\$13,318.61
2019	21	2790	6543249	Grants and Special Projects	21A		\$11,464.04
2019	21	2790	6557518	Grants and Special Projects	21A		\$5,803.24
2019	21	2790	6567171	Grants and Special Projects	21A		\$12,079.53
2019	21	2790	6578745	Grants and Special Projects	21A		\$13,246.78
2019	21	2790	6607127	Grants and Special Projects	21A		\$10,790.54
2019	21	2790	6607703	Grants and Special Projects	21A		\$16,161.06
2019	21	2790	6625761	Grants and Special Projects	21A		\$15,707.91
2019	21	2790	6629780	Grants and Special Projects	21A		\$4,050.59
2019	21	2790	6636437	Grants and Special Projects	21A		\$3,857.34
2020	14	2858	6521245	CPED Planning - Administration	21A		\$85,231.68
2020	14	2858	6533221	CPED Planning - Administration	21A		\$143,239.23
2020	14	2858	6543245	CPED Planning - Administration	21A		\$59,601.61
2020	14	2858	6557519	CPED Planning - Administration	21A		\$18,614.21
2020	14	2858	6567173	CPED Planning - Administration	21A		\$11,898.91
2020	15	2859	6521245	Mid-Minnesota Legal Aid - Administration	21A		\$2,133.00
2020	15	2859	6533221	Mid-Minnesota Legal Aid - Administration	21A		\$2,112.00
2020	15	2869	6521245	Housing Discrimination Law Project	21A		\$41,169.00
2020	16	2860	6607427	Health Department - Administration	21A		\$23,349.62
2020	16	2860	6629778	Health Department - Administration	21A		\$610.90
2020	16	2860	6636440	Health Department - Administration	21A		\$3,514.83
2020	16	2860	6651330	Health Department - Administration	21A		\$548.34
2020	17	2861	6557519	Way to Grow - Administration	21A		\$684.07
2020	17	2861	6567173	Way to Grow - Administration	21A		\$380.91
2020	17	2861	6578746	Way to Grow - Administration	21A		\$752.41
2020	17	2861	6607128	Way to Grow - Administration	21A		\$289.42
2020	17	2861	6607704	Way to Grow - Administration	21A		\$511.57
2020	17	2861	6625765	Way to Grow - Administration	21A		\$447.80
2020	17	2861	6629778	Way to Grow - Administration	21A		\$1,980.82
2020	18	2862	6521245	Youth Violence Prevention - Administration	21A		\$4,823.10
2020	18	2862	6533221	Youth Violence Prevention - Administration	21A		\$6,488.95
2020	18	2862	6543245	Youth Violence Prevention - Administration	21A		\$10,638.56
2020	18	2862	6557519	Youth Violence Prevention - Administration	21A		\$13,701.63
2020	18	2862	6567173	Youth Violence Prevention - Administration	21A		\$13,646.18
2020	18	2862	6578746	Youth Violence Prevention - Administration	21A		\$13,738.47
2020	18	2862	6607128	Youth Violence Prevention - Administration	21A		\$12,881.59
2020	18	2862	6607704	Youth Violence Prevention - Administration	21A		\$22,792.85
2020	18	2862	6625765	Youth Violence Prevention - Administration	21A		\$15,856.03
2020	18	2862	6629778	Youth Violence Prevention - Administration	21A		\$12,327.35
2020	19	2863	6651330	Finance - Administration	21A		\$6,262.13
2020	20	2864	6636440	Grants and Special Projects - Administration	21A		\$7,521.48
2020	20	2864	6651330	Grants and Special Projects - Administration	21A		\$16,033.60
2020	24	2867	6521245	Problem Properties Strategies - Administration	21A		\$5,794.85
2020	24	2867	6533221	Problem Properties Strategies - Administration	21A		\$8,413.84
2020	24	2867	6543245	Problem Properties Strategies - Administration	21A		\$5,794.85
2020	24	2867	6557519	Problem Properties Strategies - Administration	21A		\$5,794.87
2020	24	2867	6567173	Problem Properties Strategies - Administration	21A		\$5,794.92
2020	24	2867	6578746	Problem Properties Strategies - Administration	21A		\$5,794.88
2020	24	2867	6607128	Problem Properties Strategies - Administration	21A		\$5,490.60
2020	24	2867	6607704	Problem Properties Strategies - Administration	21A		\$3,816.44
2021	15	3034	6543240	CPED Planning - Administration	21A		\$35,258.96
2021	15	3034	6557523	CPED Planning - Administration	21A		\$73,906.47
2021	15	3034	6567174	CPED Planning - Administration	21A		\$82,437.99
2021	15	3034	6578747	CPED Planning - Administration	21A		\$93,937.83
2021	15	3034	6607129	CPED Planning - Administration	21A		\$85,373.62
2021	15	3034	6607705	CPED Planning - Administration	21A		\$131,397.03
2021	15	3034	6625770	CPED Planning - Administration	21A		\$100,874.39
2021	15	3034	6629774	CPED Planning - Administration	21A		\$106,603.65
2021	15	3034	6636444	CPED Planning - Administration	21A		\$98,216.03
2021	15	3034	6651325	CPED Planning - Administration	21A		\$101,425.79
2021	16	3031	6543233	Mid-Minnesota Legal Aid - Administration	21A		\$2,147.00
2021	16	3031	6557523	Mid-Minnesota Legal Aid - Administration	21A		\$4,434.00
2021	16	3031	6567174	Mid-Minnesota Legal Aid - Administration	21A		\$2,259.00
2021	16	3031	6578747	Mid-Minnesota Legal Aid - Administration	21A		\$1,570.00
2021	16	3031	6607129	Mid-Minnesota Legal Aid - Administration	21A		\$4,224.00
2021	16	3031	6607705	Mid-Minnesota Legal Aid - Administration	21A		\$2,229.00
2021	16	3031	6629774	Mid-Minnesota Legal Aid - Administration	21A		\$4,089.00
2021	16	3031	6651325	Mid-Minnesota Legal Aid - Administration	21A		\$2,103.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
MINNEAPOLIS , MN

DATE: 08-23-22
TIME: 9:53
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	9,561,010.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	9,561,010.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,951,414.56
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	186,899.47
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	7,138,314.03
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	2,422,695.97

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	6,331,736.56
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	6,331,736.56
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	6,951,414.56
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	91.09%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	6,264,631.20
17 CDBG-CV GRANT	9,561,010.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	65.52%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	186,899.47
20 CDBG-CV GRANT	9,561,010.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.95%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
MINNEAPOLIS , MN

DATE: 08-23-22
TIME: 9:53
PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	31	2886	6478136	CV-Safety Net Clinic Support	03P	LMA	\$250,000.00
	33	2888	6478136	CV- Health Department Emergency Mass Dispensing	05M	LMC	\$69,122.57
			6478145	CV- Health Department Emergency Mass Dispensing	05M	LMC	\$958.15
			6510806	CV- Health Department Emergency Mass Dispensing	05M	LMC	\$13,264.48
	35	3037	6568013	CV-Emergency Homeownership Assistance Program-MN Home Ownership Center	05Q	LMC	\$125,401.93
			6578180	CV-Emergency Homeownership Assistance Program-MN Home Ownership Center	05Q	LMC	\$117,394.34
			6607701	CV-Emergency Homeownership Assistance Program-MN Home Ownership Center	05Q	LMC	\$295,286.38
			6626091	CV-Emergency Homeownership Assistance Program-MN Home Ownership Center	05Q	LMC	\$117,854.41
			6626329	CV-Emergency Homeownership Assistance Program-MN Home Ownership Center	05Q	LMC	\$486,808.85
			6628929	CV-Emergency Homeownership Assistance Program-MN Home Ownership Center	05Q	LMC	\$120,420.37
			6636481	CV-Emergency Homeownership Assistance Program-MN Home Ownership Center	05Q	LMC	\$122,134.13
			6654315	CV-Emergency Homeownership Assistance Program-MN Home Ownership Center	05Q	LMC	\$63,423.59
			6667110	CV-Emergency Homeownership Assistance Program-MN Home Ownership Center	05Q	LMC	\$219,336.00
	36	2891	6497030	CV-Minneapolis Homeownership COVID-19 Support	05X	LMC	\$100,000.00
			6628929	CV-Minneapolis Homeownership COVID-19 Support	05X	LMC	\$77,191.32
			6667110	CV-Minneapolis Homeownership COVID-19 Support	05X	LMC	\$46,010.84
	37	2892	6543500	CV-Minneapolis Homeless Response-Avivo Village (Indoor Villages)	03T	LMC	\$399,982.09
			6557992	CV-Minneapolis Homeless Response-Avivo Village (Indoor Villages)	03T	LMC	\$292,984.80
			6578180	CV-Minneapolis Homeless Response-Avivo Village (Indoor Villages)	03T	LMC	\$499,957.55
			6607701	CV-Minneapolis Homeless Response-Avivo Village (Indoor Villages)	03T	LMC	\$628,316.78
			6628929	CV-Minneapolis Homeless Response-Avivo Village (Indoor Villages)	03T	LMC	\$151,708.77
			6654315	CV-Minneapolis Homeless Response-Avivo Village (Indoor Villages)	03T	LMC	\$0.01
	39	2902	6510806	Minneapolis Works CV-AIOIC	18A	LMJ	\$6,884.43
			6519963	Minneapolis Works CV-AIOIC	18A	LMJ	\$5,756.32
			6534619	Minneapolis Works CV-AIOIC	18A	LMJ	\$6,377.32
			6568013	Minneapolis Works CV-AIOIC	18A	LMJ	\$21,075.30
			6607701	Minneapolis Works CV-AIOIC	18A	LMJ	\$699.63
		2903	6478136	Minneapolis Works CV-CLUES	18A	LMJ	\$25,813.47
			6488141	Minneapolis Works CV-CLUES	18A	LMJ	\$11,317.84
			6510806	Minneapolis Works CV-CLUES	18A	LMJ	\$10,280.66
			6519963	Minneapolis Works CV-CLUES	18A	LMJ	\$14,352.05
			6534619	Minneapolis Works CV-CLUES	18A	LMJ	\$7,422.14
			6557992	Minneapolis Works CV-CLUES	18A	LMJ	\$2,456.67
			6607701	Minneapolis Works CV-CLUES	18A	LMJ	\$3,516.29
		2904	6441797	Minneapolis Works CV-Emerge	18A	LMJ	\$10,240.80
			6488141	Minneapolis Works CV-Emerge	18A	LMJ	\$24,497.70
			6510806	Minneapolis Works CV-Emerge	18A	LMJ	\$11,360.82
			6519963	Minneapolis Works CV-Emerge	18A	LMJ	\$8,484.26
			6568013	Minneapolis Works CV-Emerge	18A	LMJ	\$35,626.04
			6578180	Minneapolis Works CV-Emerge	18A	LMJ	\$1,199.20
			6607701	Minneapolis Works CV-Emerge	18A	LMJ	\$414.10
			6626329	Minneapolis Works CV-Emerge	18A	LMJ	\$25,871.24
		2905	6488141	Minneapolis Works CV-Goodwill Easter Seals	18A	LMJ	\$15,773.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
MINNEAPOLIS , MN

DATE: 08-23-22
TIME: 9:53
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	39	2905	6497030	Minneapolis Works CV-Goodwill Easter Seals	18A	LMJ	\$9,034.00
			6510806	Minneapolis Works CV-Goodwill Easter Seals	18A	LMJ	\$9,213.00
			6519963	Minneapolis Works CV-Goodwill Easter Seals	18A	LMJ	\$5,312.00
			6534619	Minneapolis Works CV-Goodwill Easter Seals	18A	LMJ	\$920.00
			6543500	Minneapolis Works CV-Goodwill Easter Seals	18A	LMJ	\$5,787.00
			6557992	Minneapolis Works CV-Goodwill Easter Seals	18A	LMJ	\$4,571.00
			6568013	Minneapolis Works CV-Goodwill Easter Seals	18A	LMJ	\$3,407.00
			6578180	Minneapolis Works CV-Goodwill Easter Seals	18A	LMJ	\$3,255.00
			6607701	Minneapolis Works CV-Goodwill Easter Seals	18A	LMJ	\$715.00
		2906	6478136	Minneapolis Works CV-SEARCH	18A	LMJ	\$19,999.86
			6488141	Minneapolis Works CV-SEARCH	18A	LMJ	\$18,364.80
			6497030	Minneapolis Works CV-SEARCH	18A	LMJ	\$1,000.00
			6519963	Minneapolis Works CV-SEARCH	18A	LMJ	\$10,711.89
			6534619	Minneapolis Works CV-SEARCH	18A	LMJ	\$4,107.81
			6543500	Minneapolis Works CV-SEARCH	18A	LMJ	\$5,018.90
			6557992	Minneapolis Works CV-SEARCH	18A	LMJ	\$4,841.13
			6568013	Minneapolis Works CV-SEARCH	18A	LMJ	\$6,076.66
			6578180	Minneapolis Works CV-SEARCH	18A	LMJ	\$4,878.81
		2907	6557992	Minneapolis Works CV-Urban League Twin Cities	18A	LMJ	\$43,096.68
			6628929	Minneapolis Works CV-Urban League Twin Cities	18A	LMJ	\$27,053.54
	41	2946	6478136	CV- Housing Stabilization and Evictions Prevention Legal Services	05C	LMC	\$158,255.00
			6488141	CV- Housing Stabilization and Evictions Prevention Legal Services	05C	LMC	\$82,449.00
			6497030	CV- Housing Stabilization and Evictions Prevention Legal Services	05C	LMC	\$172,664.00
			6519963	CV- Housing Stabilization and Evictions Prevention Legal Services	05C	LMC	\$146,694.00
			6543500	CV- Housing Stabilization and Evictions Prevention Legal Services	05C	LMC	\$218,183.00
			6557992	CV- Housing Stabilization and Evictions Prevention Legal Services	05C	LMC	\$68,173.00
			6568013	CV- Housing Stabilization and Evictions Prevention Legal Services	05C	LMC	\$44,310.00
			6607701	CV- Housing Stabilization and Evictions Prevention Legal Services	05C	LMC	\$71,737.00
			6626329	CV- Housing Stabilization and Evictions Prevention Legal Services	05C	LMC	\$24,959.00
			6628929	CV- Housing Stabilization and Evictions Prevention Legal Services	05C	LMC	\$97,432.00
	50	2964	6488141	CV-Homelessness Response Public Health Services	05M	LMC	\$6,290.15
			6497030	CV-Homelessness Response Public Health Services	05M	LMC	\$13,228.09
			6519963	CV-Homelessness Response Public Health Services	05M	LMC	\$32,844.38
			6534619	CV-Homelessness Response Public Health Services	05M	LMC	\$19,004.03
			6543500	CV-Homelessness Response Public Health Services	05M	LMC	\$13,308.50
			6557992	CV-Homelessness Response Public Health Services	05M	LMC	\$13,220.45
			6568013	CV-Homelessness Response Public Health Services	05M	LMC	\$13,242.46
			6578180	CV-Homelessness Response Public Health Services	05M	LMC	\$13,242.48
			6607701	CV-Homelessness Response Public Health Services	05M	LMC	\$12,475.74
			6626091	CV-Homelessness Response Public Health Services	05M	LMC	\$21,058.65
			6626329	CV-Homelessness Response Public Health Services	05M	LMC	\$18,940.81
			6628929	CV-Homelessness Response Public Health Services	05M	LMC	\$21,399.20
			6636481	CV-Homelessness Response Public Health Services	05M	LMC	\$14,341.70
			6654315	CV-Homelessness Response Public Health Services	05M	LMC	\$14,385.73
			6667110	CV-Homelessness Response Public Health Services	05M	LMC	\$14,407.73
			6671103	CV-Homelessness Response Public Health Services	05M	LMC	\$6,858.41
	52	2971	6510806	CV-Housing Navigation Assistance Services- NorthPoint	05X	LMC	\$462.96
			6519963	CV-Housing Navigation Assistance Services- NorthPoint	05X	LMC	\$7,640.94
			6543500	CV-Housing Navigation Assistance Services- NorthPoint	05X	LMC	\$10,697.58
			6568013	CV-Housing Navigation Assistance Services- NorthPoint	05X	LMC	\$11,069.94
			6578180	CV-Housing Navigation Assistance Services- NorthPoint	05X	LMC	\$18,606.38
			6607701	CV-Housing Navigation Assistance Services- NorthPoint	05X	LMC	\$13,276.89
			6626329	CV-Housing Navigation Assistance Services- NorthPoint	05X	LMC	\$3,716.02
			6628929	CV-Housing Navigation Assistance Services- NorthPoint	05X	LMC	\$9,489.96
		2972	6626329	CV-Housing Navigation Assistance Services-CLUES	05X	LMC	\$11,431.25
			6654315	CV-Housing Navigation Assistance Services-CLUES	05X	LMC	\$8,274.20
			6671103	CV-Housing Navigation Assistance Services-CLUES	05X	LMC	\$8,143.85
		2973	6607701	CV-Housing Navigation Assistance Services-MPHA	05X	LMC	\$16,273.66
			6628929	CV-Housing Navigation Assistance Services-MPHA	05X	LMC	\$10,253.66
		2974	6626329	CV-Housing Navigation Assistance Services-NADC	05X	LMC	\$37,500.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
MINNEAPOLIS , MN

DATE: 08-23-22
TIME: 9:53
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	52	2981	6654315	CV-Housing Navigation Assistance Services-Black Womens Wealth Alliance	05X	LMC	\$24,215.60
		2982	6667110	CV-Housing Navigation Assistance Services-CAPI USA	05X	LMC	\$18,820.00
		2983	6626091	CV-Housing Navigation Assistance Services-Conflict Resolution Center	05X	LMC	\$2,763.14
			6654315	CV-Housing Navigation Assistance Services-Conflict Resolution Center	05X	LMC	\$8,250.00
			6671103	CV-Housing Navigation Assistance Services-Conflict Resolution Center	05X	LMC	\$1,409.69
		2984	6667110	CV-Housing Navigation Assistance Services-Isuroon	05X	LMC	\$50,000.00
		2985	6636481	CV-Housing Navigation Assistance Services-Lao Assistance Center of Minnesota	05X	LMC	\$16,106.43
		2986	6654315	CV-Housing Navigation Assistance Services-Somali Community Resettlement Services	05X	LMC	\$20,820.80
		2987	6607701	CV-Housing Navigation Assistance Services-The Anika Foundation	05X	LMC	\$11,058.38
			6667110	CV-Housing Navigation Assistance Services-The Anika Foundation	05X	LMC	\$7,836.78
	53	3081	6671103	CV-Food Security Emergency Response-Little Earth Residents Association	05W	LMC	\$8,165.30
		3083	6671103	CV-Food Security Emergency Response-CLUES	05W	LMC	\$1,056.92
		3085	6628929	CV-Food Security Emergency Response-Pillsbury United Communities	05W	LMC	\$12,798.65
			6654315	CV-Food Security Emergency Response-Pillsbury United Communities	05W	LMC	\$6,974.97
			6667110	CV-Food Security Emergency Response-Pillsbury United Communities	05W	LMC	\$7,177.38
Total							\$6,331,736.56

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	33	2888	6478136	CV- Health Department Emergency Mass Dispensing	05M	LMC	\$69,122.57
			6478145	CV- Health Department Emergency Mass Dispensing	05M	LMC	\$958.15
			6510806	CV- Health Department Emergency Mass Dispensing	05M	LMC	\$13,264.48
	35	2890	6497030	CV-Emergency Rental Housing Assistance HSP-AI-Maa'uun	05S	LMH	\$39,193.84
			6543500	CV-Emergency Rental Housing Assistance HSP-AI-Maa'uun	05S	LMH	\$22,351.84
			6607701	CV-Emergency Rental Housing Assistance HSP-AI-Maa'uun	05S	LMH	\$29,761.86
			6628929	CV-Emergency Rental Housing Assistance HSP-AI-Maa'uun	05S	LMH	\$43,692.46
		2940	6497030	CV-Emergency Rental Housing Assistance HSP Nia Project	05S	LMH	\$112,000.00
		2941	6497030	CV-Emergency Rental Housing Assistance HSP-Lutheran Social Services	05S	LMH	\$15,222.91
			6557992	CV-Emergency Rental Housing Assistance HSP-Lutheran Social Services	05S	LMH	\$3,590.49
			6607701	CV-Emergency Rental Housing Assistance HSP-Lutheran Social Services	05S	LMH	\$228,864.60
		2943	6497030	CV-Emergency Rental Housing Assistance HSP-Urban Homeworks	05S	LMH	\$89,019.00
			6543500	CV-Emergency Rental Housing Assistance HSP-Urban Homeworks	05S	LMH	\$35,981.00
		3037	6568013	CV-Emergency Homeownership Assistance Program-MN Home Ownership Center	05Q	LMC	\$125,401.93
			6578180	CV-Emergency Homeownership Assistance Program-MN Home Ownership Center	05Q	LMC	\$117,394.34
			6607701	CV-Emergency Homeownership Assistance Program-MN Home Ownership Center	05Q	LMC	\$295,286.38
			6626091	CV-Emergency Homeownership Assistance Program-MN Home Ownership Center	05Q	LMC	\$117,854.41
			6626329	CV-Emergency Homeownership Assistance Program-MN Home Ownership Center	05Q	LMC	\$486,808.85
			6628929	CV-Emergency Homeownership Assistance Program-MN Home Ownership Center	05Q	LMC	\$120,420.37
			6636481	CV-Emergency Homeownership Assistance Program-MN Home Ownership Center	05Q	LMC	\$122,134.13
			6654315	CV-Emergency Homeownership Assistance Program-MN Home Ownership Center	05Q	LMC	\$63,423.59
			6667110	CV-Emergency Homeownership Assistance Program-MN Home Ownership Center	05Q	LMC	\$219,336.00
	36	2891	6497030	CV-Minneapolis Homeownership COVID-19 Support	05X	LMC	\$100,000.00
			6628929	CV-Minneapolis Homeownership COVID-19 Support	05X	LMC	\$77,191.32
			6667110	CV-Minneapolis Homeownership COVID-19 Support	05X	LMC	\$46,010.84
	37	2892	6543500	CV-Minneapolis Homeless Response-Avivo Village (Indoor Villages)	03T	LMC	\$399,982.09



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
MINNEAPOLIS , MN

DATE: 08-23-22
TIME: 9:53
PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	37	2892	6557992	CV-Minneapolis Homeless Response-Avivo Village (Indoor Villages)	03T	LMC	\$292,984.80
			6578180	CV-Minneapolis Homeless Response-Avivo Village (Indoor Villages)	03T	LMC	\$499,957.55
			6607701	CV-Minneapolis Homeless Response-Avivo Village (Indoor Villages)	03T	LMC	\$628,316.78
			6628929	CV-Minneapolis Homeless Response-Avivo Village (Indoor Villages)	03T	LMC	\$151,708.77
			6654315	CV-Minneapolis Homeless Response-Avivo Village (Indoor Villages)	03T	LMC	\$0.01
	41	2946	6478136	CV- Housing Stabilization and Evictions Prevention Legal Services	05C	LMC	\$158,255.00
			6488141	CV- Housing Stabilization and Evictions Prevention Legal Services	05C	LMC	\$82,449.00
			6497030	CV- Housing Stabilization and Evictions Prevention Legal Services	05C	LMC	\$172,664.00
			6519963	CV- Housing Stabilization and Evictions Prevention Legal Services	05C	LMC	\$146,694.00
			6543500	CV- Housing Stabilization and Evictions Prevention Legal Services	05C	LMC	\$218,183.00
			6557992	CV- Housing Stabilization and Evictions Prevention Legal Services	05C	LMC	\$68,173.00
			6568013	CV- Housing Stabilization and Evictions Prevention Legal Services	05C	LMC	\$44,310.00
			6607701	CV- Housing Stabilization and Evictions Prevention Legal Services	05C	LMC	\$71,737.00
			6626329	CV- Housing Stabilization and Evictions Prevention Legal Services	05C	LMC	\$24,959.00
			6628929	CV- Housing Stabilization and Evictions Prevention Legal Services	05C	LMC	\$97,432.00
	50	2964	6488141	CV-Homelessness Response Public Health Services	05M	LMC	\$6,290.15
			6497030	CV-Homelessness Response Public Health Services	05M	LMC	\$13,228.09
			6519963	CV-Homelessness Response Public Health Services	05M	LMC	\$32,844.38
			6534619	CV-Homelessness Response Public Health Services	05M	LMC	\$19,004.03
			6543500	CV-Homelessness Response Public Health Services	05M	LMC	\$13,308.50
			6557992	CV-Homelessness Response Public Health Services	05M	LMC	\$13,220.45
			6568013	CV-Homelessness Response Public Health Services	05M	LMC	\$13,242.46
			6578180	CV-Homelessness Response Public Health Services	05M	LMC	\$13,242.48
			6607701	CV-Homelessness Response Public Health Services	05M	LMC	\$12,475.74
			6626091	CV-Homelessness Response Public Health Services	05M	LMC	\$21,058.65
			6626329	CV-Homelessness Response Public Health Services	05M	LMC	\$18,940.81
			6628929	CV-Homelessness Response Public Health Services	05M	LMC	\$21,399.20
			6636481	CV-Homelessness Response Public Health Services	05M	LMC	\$14,341.70
			6654315	CV-Homelessness Response Public Health Services	05M	LMC	\$14,385.73
			6667110	CV-Homelessness Response Public Health Services	05M	LMC	\$14,407.73
			6671103	CV-Homelessness Response Public Health Services	05M	LMC	\$6,858.41
	52	2971	6510806	CV-Housing Navigation Assistance Services- NorthPoint	05X	LMC	\$462.96
			6519963	CV-Housing Navigation Assistance Services- NorthPoint	05X	LMC	\$7,640.94
			6543500	CV-Housing Navigation Assistance Services- NorthPoint	05X	LMC	\$10,697.58
			6568013	CV-Housing Navigation Assistance Services- NorthPoint	05X	LMC	\$11,069.94
			6578180	CV-Housing Navigation Assistance Services- NorthPoint	05X	LMC	\$18,606.38
			6607701	CV-Housing Navigation Assistance Services- NorthPoint	05X	LMC	\$13,276.89
			6626329	CV-Housing Navigation Assistance Services- NorthPoint	05X	LMC	\$3,716.02
			6628929	CV-Housing Navigation Assistance Services- NorthPoint	05X	LMC	\$9,489.96
		2972	6626329	CV-Housing Navigation Assistance Services-CLUES	05X	LMC	\$11,431.25
			6654315	CV-Housing Navigation Assistance Services-CLUES	05X	LMC	\$8,274.20
			6671103	CV-Housing Navigation Assistance Services-CLUES	05X	LMC	\$8,143.85
		2973	6607701	CV-Housing Navigation Assistance Services-MPHA	05X	LMC	\$16,273.66
			6628929	CV-Housing Navigation Assistance Services-MPHA	05X	LMC	\$10,253.66
		2974	6626329	CV-Housing Navigation Assistance Services-NADC	05X	LMC	\$37,500.00
		2981	6654315	CV-Housing Navigation Assistance Services-Black Womens Wealth Alliance	05X	LMC	\$24,215.60
		2982	6667110	CV-Housing Navigation Assistance Services-CAPI USA	05X	LMC	\$18,820.00
		2983	6626091	CV-Housing Navigation Assistance Services-Conflict Resolution Center	05X	LMC	\$2,763.14
			6654315	CV-Housing Navigation Assistance Services-Conflict Resolution Center	05X	LMC	\$8,250.00
			6671103	CV-Housing Navigation Assistance Services-Conflict Resolution Center	05X	LMC	\$1,409.69
		2984	6667110	CV-Housing Navigation Assistance Services-Isuroon	05X	LMC	\$50,000.00
		2985	6636481	CV-Housing Navigation Assistance Services-Lao Assistance Center of Minnesota	05X	LMC	\$16,106.43
		2986	6654315	CV-Housing Navigation Assistance Services-Somali Community Resettlement Services	05X	LMC	\$20,820.80
		2987	6607701	CV-Housing Navigation Assistance Services-The Anika Foundation	05X	LMC	\$11,058.38
			6667110	CV-Housing Navigation Assistance Services-The Anika Foundation	05X	LMC	\$7,836.78
	53	3081	6671103	CV-Food Security Emergency Response-Little Earth Residents Association	05W	LMC	\$8,165.30
		3083	6671103	CV-Food Security Emergency Response-CLUES	05W	LMC	\$1,056.92

